

City of Irvine

Irvine is located 40 miles southeast of Los Angeles and six miles from the ocean in Orange County, California. Incorporated as a Charter City in 1971 with a City Council-City Manager form of government, the first City Council revised the master plan developed by world-famous architect William Pereira for the landowner, the Irvine Company; the Irvine General Plan is the basis for all development in the City.

Services provided by the City include animal control; building and safety regulation and inspection; general administrative services; planning and zoning; police; public facility and capital improvement construction; recreation and cultural programs; open space administration; street lighting; street maintenance; landscape maintenance; and transportation management.

Incorporated	December 28, 1971
Incorporated Area	66 sq. miles
Sphere of Influence	74 sq. miles
Population	231,117
Employment Base	201,800
Dwelling Units	82,606
Full-Time Employees	738
Neighborhood Parks	38
Community Parks	19

Irvine City Officials

Steven S. Choi, Ph.D., Mayor
Jeffrey Lalloway, Mayor Pro Tem
Larry Agran, Councilmember
Beth Krom, Councilmember
Christina Shea, Councilmember

Sean Joyce, City Manager
Sharon Landers, Assistant City Manager

Please visit the City's website at cityofirvine.org for the up-to-date information and upcoming events.



1 Civic Center Plaza
P.O. Box 19575
Irvine, CA 92623
Phone: 949-724-6000

CITY OF IRVINE FY 2013-14

CITY OF IRVINE, CALIFORNIA

2013-14 BUDGET



ADOPTED

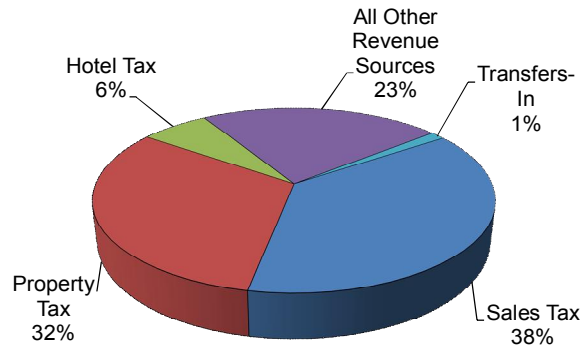


BUDGET IN BRIEF

FY 2013-14 Adopted General Fund Budget

Resources

“Where the Money Comes From”



FY 13-14

General Fund Resources

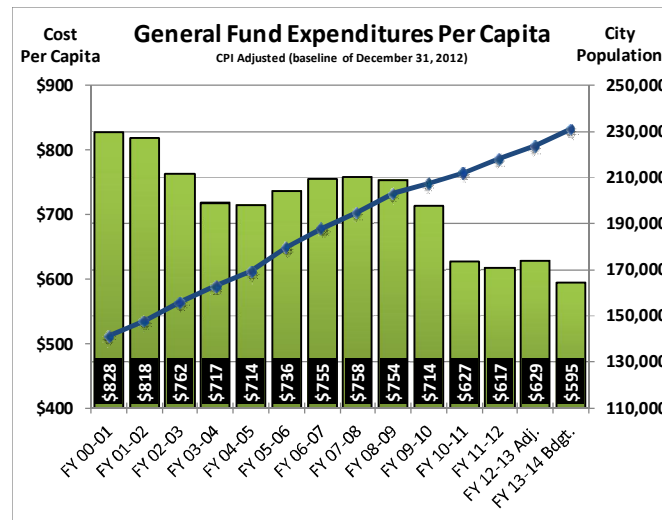
Adopted

Sales Tax	\$54,056,000
Property Tax	45,565,000
Hotel Tax	9,358,000
All Other Sources	33,115,223
General Fund Transfers-In	1,960,837
TOTAL RESOURCES	\$144,055,060*

*Excludes \$294,244 appropriated from fund balance

Top 25 Sales Tax Producers

Apple Computer	Kia of Irvine
Arbonne	Low Webbs Irvine Toyota
Carmax	Living Spaces Furniture
Chevrolet of Irvine	Nordstrom
Chevron	Sams Club
Circle K	Shell
Costco	Target
Edwards Lifesciences	Toshiba
Financial Services Vehicle Trust	Tuttle Click Dodge/Chrysler/Jeep
Fladeboe Honda	Tuttle Click Ford/Lincoln/
IPC USA	Mercury
Irvine BMW	Victor Medical
Irvine Service Station	Western Digital



Irvine Quick Facts

CPI adjusted per capita General Fund spending is at \$595 per available data

Ranked 3rd best run city in America by 24/7 Wall Street

Named safest big city in America by the FBI for 9 consecutive years

41% of the General Fund budget is dedicated to Public Safety

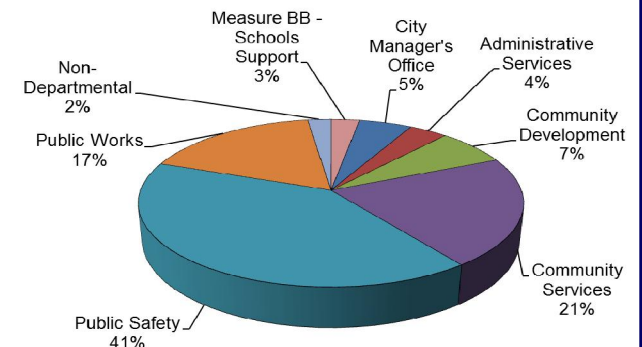
Continuing to provide life-affirming programs and services to the City's youngest, oldest and most vulnerable populations

Sales Tax — Irvine receives 1¢ of every taxable retail sale dollar spent in the City

Property Tax — Irvine receives an estimated 9¢ of every dollar of property tax

Appropriations

“Where the Money Goes”



FY 13-14

Operating Appropriations

Adopted

City Manager's Office	\$7,415,404
Administrative Services	5,400,124
Community Development	10,022,729
Community Services	30,530,651
Public Safety	58,855,033
Public Works	24,870,363
Non-Departmental	3,255,000
Measure BB - Schools Support	\$4,000,000
TOTAL APPROPRIATIONS	\$144,349,304

Capital Improvement Program

Capital appropriations total \$77.2 million, including \$39 million in significant non-routine capital infrastructure improvements for new projects in FY 2013-14.

Education

Measure BB, the “Support Our Schools Initiative” approved by Irvine voters November 2012, continues the City's direct financial support to Irvine schools - \$4 million annually through FY 2015-16.