

City of Irvine

Irvine is located 40 miles southeast of Los Angeles and six miles from the ocean in Orange County, California. Incorporated as a Charter City in 1971 with a City Council-City Manager form of government, the first City Council revised the master plan developed by world-famous architect William Pereira for the landowner, the Irvine Company; the Irvine General Plan is the basis for all development in the City.

Services provided by the City include animal control; building and safety regulation and inspection; general administrative services; planning and zoning; police; public facility and capital improvement construction; recreation and cultural programs; open space administration; street lighting; street maintenance; landscape maintenance; and transportation management.

Incorporated	December 28, 1971
Incorporated Area	66 sq. miles
Sphere of Influence	74 sq. miles
Population	250,384
Employment Base	213,936
Dwelling Units	95,016
Full-Time Employees	777
Neighborhood Parks	39
Community Parks	19

Irvine City Officials

Steven S. Choi, Ph.D., Mayor
Jeffrey Lalloway, Mayor Pro Tem
Beth Krom, Councilmember
Lynn Schott, Councilwoman
Christina Shea, Councilwoman

Sean Joyce, City Manager
Sharon Landers, Assistant City Manager
Eric Tolles, Assistant City Manager

Please visit the City's website at cityofirvine.org for the up-to-date information and upcoming events.



1 Civic Center Plaza
P.O. Box 19575

CITY OF IRVINE FY 2015-16



CITY OF IRVINE, CALIFORNIA

2015-16 BUDGET

ADOPTED

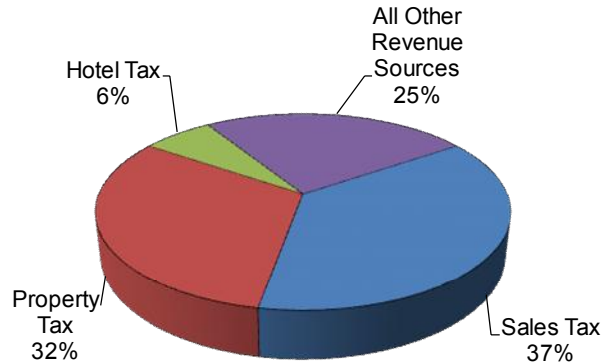


BUDGET IN BRIEF

FY 2015-16 Adopted General Fund Budget

Resources

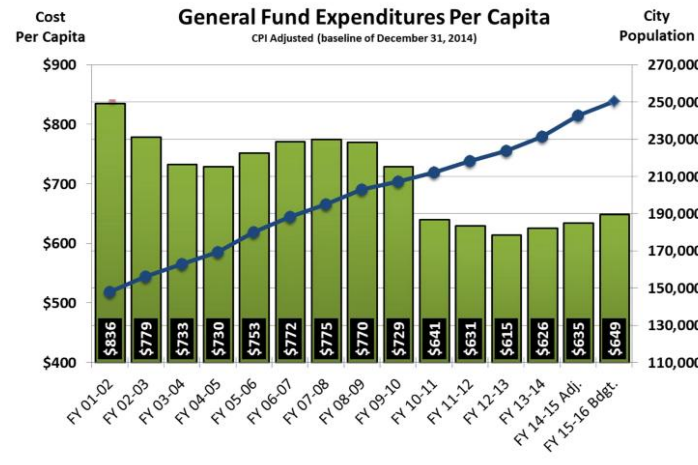
"Where the Money Comes From"



	<u>FY 15-16</u>
<u>General Fund Resources</u>	<u>Adopted</u>
Sales Tax	\$64,530,000
Property Tax	54,510,000
Hotel Tax	11,235,000
All Other Revenue Sources	42,554,814
TOTAL RESOURCES	\$172,829,814

Top 25 Sales Tax Producers

Apple Computer	Living Spaces Furniture
Arbonne	Nordstrom
AutoNation Toyota	Norm Reeves Honda
Best Buy	PCM/Sarcom
CarMax	Ralph's
Chevrolet of Irvine	Target
Chevron	Tesoro
Costco	Tilly's
E Plus Technology	Tuttle Click Ford
Edwards Lifesciences	Tuttle Click Mazda
Financial Svcs Vehicle Trust	Victor Medical
Irvine BMW	WalMart
Kia of Irvine	



Irvine Quick Facts

CPI adjusted per capita General Fund spending is at \$649 per the adopted budget

Full-Time staffing of 777 positions is 6 positions below the peak of FY 2008-09

Rated #1 City in California by Money Magazine's Best Place to Live 2014 List

Named safest big city in America by the FBI for 10 consecutive years

40% of the General Fund budget is dedicated to Public Safety

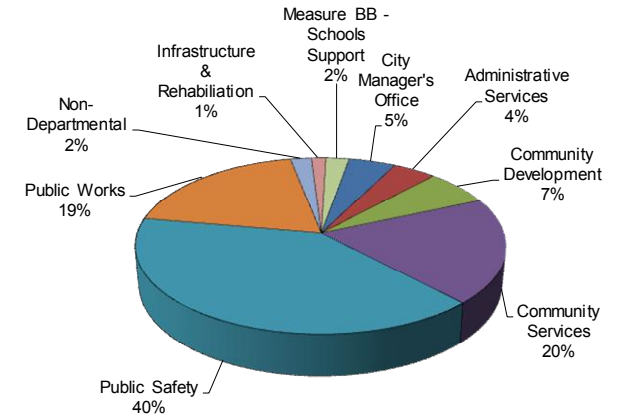
Sales Tax — Irvine receives 1¢ of every taxable retail sale dollar spent in the City

Property Tax — Irvine receives an estimated 9¢ of every dollar of property tax

\$8.6 million total direct and indirect support to Irvine Schools.

Appropriations

"Where the Money Goes"



	<u>FY 15-16</u>
<u>Operating Appropriations</u>	<u>Adopted</u>
City Manager's Office	\$8,090,244
Administrative Services	7,535,904
Community Development	11,385,578
Community Services	33,771,803
Public Safety	68,798,953
Public Works	33,108,901
Non-Departmental	3,625,063
Infrastructure & Rehabilitation	2,500,000
Measure BB - Schools Support	\$4,000,000
TOTAL APPROPRIATIONS	\$172,816,446

Capital Improvement Program

Capital appropriations total \$142.9 million, including \$42.4 million in significant non-routine capital infrastructure improvements for new projects in FY 2015-16.

Education

Measure BB, the "Support Our Schools Initiative" approved by Irvine voters November 2012, results in \$4 million in direct financial support to Irvine schools in FY 2015-16.