

City of Irvine, California Draft 2019-2020 Action Plan

Prepared by:
The City of Irvine
Community Development Department
Neighborhood Services Division
1 Civic Center Plaza
Irvine, CA 92606
cityofirvine.org

Table of Contents

Executive Summary

AP-05 Executive Summary	1
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The Process

PR-05 Lead and Responsible Agencies.....	8
AP-10 Consultation	9
AP-12 Participation	20

2019-2020 Action Plan

AP-15 Expected Resources.....	29
AP-20 Annual Goals and Objectives.....	33
AP-35 Projects.....	36
AP-38 Project Summary	37
AP-50 Geographic Distribution	46
AP-55 Affordable Housing.....	47
AP-60 Public Housing	49
AP-65 Homeless and Other Special Needs Activities.....	51
AP-75 Barriers to Affordable Housing.....	54
AP-85 Other Actions.....	56
AP-90 Program Specific Requirements	59

Action Plan Appendices - To be inserted in the Final Action Plan

Citizen Participation and Consultation	Appendix A
Grantee Unique Appendices	Appendix B
Grantee SF-424s and Action Plan Certifications	Appendix C

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Irvine has prepared this 2019-2020 Action Plan as required to receive federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds. The 2019-2020 Action Plan provides the United States Department of Housing and Urban Development (HUD) with information on the projects and activities receiving CDBG and HOME funds to address the City of Irvine 2015-2019 Consolidated Plan - Strategic Plan goals during the 2019-2020 Program Year beginning July 1, 2019 and ending June 30, 2020.

The City receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, awards grants and loans to nonprofit, for-profit or public organizations for programs and projects in furtherance of this Action Plan. The CDBG and HOME programs provide for a wide range of eligible activities for the benefit of low- and moderate-income Irvine residents.

Community Development Block Grant (CDBG)

The Housing and Community Development Act of 1974 created the CDBG Program with three primary objectives: decent housing, suitable living environments, and expanded economic opportunities for low- and moderate-income persons. CDBG Program regulations require that each activity receiving CDBG funds meet one of the following national objectives:

- Benefit low- and moderate-income persons; or
- Aid in the prevention or elimination of slums and blight; or
- Meet other community development needs having a particular urgency (usually the result of a natural disaster).

HOME Investment Partnerships (HOME)

The Cranston-Gonzalez National Affordable Housing Act of 1990 created the HOME program to expand the supply of affordable housing for low- and moderate-income households. Often used in partnership with local nonprofit housing development organizations, the HOME program can support a wide range of affordable housing activities, including building, buying, and/or rehabilitating rental and ownership housing or providing direct rental assistance to low- and moderate-income households.

The City anticipates receiving \$1,698,427 of CDBG funds and \$776,839 of HOME funds for the 2019-2020 Program Year. When combined with available prior year resources, the 2019-2020 Action Plan allocates \$2,010,354 of CDBG funds and \$969,901 of HOME funds to the following activities:

2019-2020 CDBG Public Services Activities

Assistance League of Irvine: Operation School Bell	\$34,796
CASA of Orange County: Transitional Age Youth Program	\$12,062
City of Irvine: Meals on Wheels	\$14,112
Fair Housing Foundation: Fair Housing Services	\$17,119
Families Forward: Transitional Housing for Homelessness Prevention	\$25,517
Human Options: Domestic Violence Services Program	\$11,212
Irvine Adult Day Health Services: Skilled Nursing Program	\$27,295
Irvine Children's Fund: Before and After School Child Care	\$48,327
Irvine Public Schools Foundation: After School Academic Enrichment	\$11,754
Project Self-Sufficiency: Homelessness Prevention Program	\$19,331
South County Outreach: Homelessness Prevention Program	\$18,365
StandUp for Kids: Street Outreach to Homeless Youth	\$14,874

2019-2020 CDBG Capital Activities

City of Irvine: Bommer Canyon Park ADA	\$613,179
City of Irvine: Irvine Station ADA Improvements	\$176,713
City of Irvine: El Camino Real ADA Improvements	\$160,594
City of Irvine: One Irvine Energy Efficiency Program	\$90,419
Families Forward: Affordable Housing Acquisition	\$375,000

2019-2020 HOME Activities

City of Irvine Residential Rehabilitation Program	\$582,630
Community Housing Development Organization (CHDO) Reserve	\$309,588

2019-2020 Program Administration Activities

CDBG Program Administration	\$339,685
HOME Program Administration	\$77,683

2. Summary of the objectives and outcomes identified in the Action Plan

The objectives and outcomes included in the 2019-2020 Action Plan are consistent with the City's 2015-2019 Consolidated Plan. The Consolidated Plan identified high priority objectives and outcomes through analysis of housing and community development data elements and data gathered from stakeholder consultation and citizen participation as required by HUD. The Consolidated Plan relied principally on datasets supplied by HUD in the online Consolidated Plan system (the eCon Planning Suite), including data from the 2007-2011 American Community Survey (ACS) 5-Year Estimates and the Comprehensive Housing Affordability Strategy (CHAS) covering the same time period. Other sources of information used to identify needs and establish priorities were obtained through consultation with local nonprofit agencies involved in the development of affordable housing and the delivery of public services to children, families, elderly persons, veterans, and persons with special needs throughout the community.

In consideration of community input and available data, the seven priority needs listed below were established in the City's 2015-2019 Consolidated Plan:

- Expand the supply of affordable housing
- Preserve the supply of affordable housing
- Ensure equal access to housing opportunities
- Provide public services for low-income residents
- Provide public services for residents with special needs
- Prevent and eliminate homelessness
- Improve public facilities and infrastructure

Consistent with HUD's national goals for the CDBG and HOME programs to provide decent housing opportunities, maintain a suitable living environment and expand economic opportunities for low- and moderate-income residents, the priority needs listed above are addressed for the 2019-2020 Program Year as shown in Table 1.

Table 1 - Strategic Plan Summary

	Goal Name	Category	Need(s) Addressed	2015-2019 Goal Outcome Indicator	2019-2020 Goal Outcome Indicator
1.	Affordable Rental Housing Development	Affordable Housing	Expand the supply of affordable housing	225 rental housing units	1 rental housing unit

	Goal Name	Category	Need(s) Addressed	2015-2019 Goal Outcome Indicator	2019-2020 Goal Outcome Indicator
2.	Affordable Housing Preservation	Affordable Housing	Preserve the supply of affordable housing	8 rental housing units 65 owner housing units	19 owner housing units
3.	Fair Housing Services	Affordable Housing	Ensure equal access to housing opportunities	1,750 people	275 people
4.	Youth Services	Public Services	Provide public services to low-income residents	4,500 people	585 people
5.	Senior Services	Non-Housing Community Development	Provide public services to low-income residents	1,200 people	285 people
6.	Special Needs Services	Non-Homeless Special Needs	Public services to residents with special needs	500 people	32 People
7.	Homelessness Prevention Services	Homeless	Prevent and eliminate homelessness	1,000 people	235 people
8.	City of Irvine Public Facilities Improvements	Non-Housing Community Development	Improve City public facilities and infrastructure	6 public facilities	3 public facilities
9.	Other Public Facilities Improvements	Non-Housing Community Development	Improve other public facilities and infrastructure	1 public facility	0 public facilities

3. Evaluation of past performance

As of this writing, the City is implementing the projects and activities included in the 2018-2019 Action Plan. Currently, all projects and activities are on schedule for completion as planned.

2015-2016, 2016-2017 and 2017-2018 Accomplishments

The investment of HUD resources during the first three years of the 2015-2019 Consolidated Plan implementation was a catalyst for positive outcomes in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide owner-occupied residential rehabilitation grants and loans to 42 households
- Provide for the construction of 134 affordable rental housing units at Alegre Apartments and Parc Derian Apartments
- Provide fair housing services to 742 residents
- Provide homelessness prevention services to 714 residents
- Provide senior services to 873 residents
- Provide special needs services to 204 residents
- Provide youth services for 2,429 residents
- Complete installation of new roof and construction of a second driveway at the Families Forward Program Center
- Complete the installation of refrigeration systems at the Lakeview Senior Center
- Complete the Lakeview Senior Center patio rehabilitation project
- Complete the installation of HVAC systems, emergency backup lighting and fire suppression systems at the Rancho Senior Center
- Complete ADA accessibility improvements at four public facilities

4. Summary of citizen participation process and consultation process

Subsequent to the enactment of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, HUD revised Consolidated Plan regulations at 24 CFR Part 91 to emphasize the importance of citizen participation and consultation in the development of the Consolidated Plan. HUD strengthened the consultation process with requirements for consultation with the Continuum of Care (CoC), Public Housing Authorities (PHA), business leaders, civic leaders and public or private agencies that address housing, health, social service, victim services, employment, or education needs of low-income individuals and families, homeless individuals and families, youth and/or other persons with special needs. Together with the analytic capabilities of the eCon Planning Suite, these requirements created the conditions necessary to implement a collaborative, data-driven and place-based planning process that includes a robust level of citizen participation and consultation.

In accordance with the City's Citizen Participation Plan, residents and stakeholders were able to participate in the development of the 2015-2019 Consolidated Plan through surveys, community meetings and public hearings. Efforts were made to encourage participation by low- and moderate-income persons, particularly those living in areas where HUD funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. Efforts were made to encourage the participation of minorities and non-English speaking persons, as well as persons with disabilities. The consultation process included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort.

5. Summary of public comments

2019-2020 Action Plan

In the development of the 2019-2020 Action Plan, the City solicited applications from community nonprofit organizations, other public agencies and City departments for housing, community and economic development projects. The draft 2019-2020 Action Plan was made available for public review and comment from March 22, 2019 to April 23, 2019. The City Council convened a public hearing on April 23, 2019 to receive public comments concerning the 2019-2020 Action Plan.

2015-2019 Consolidated Plan

In the development of the 2015-2019 Consolidated Plan, the City held Community meetings to discuss the housing and community development needs in Irvine on June 5, 2014 at Irvine City Hall and on June 19, 2014 at the Lakeview Senior Center. No comments were received, however, all attendees were encouraged to complete the City's 2015-2019 Consolidated Plan Needs Assessment Survey.

A public hearing to receive comments on the housing and community development needs in the community was held before the Irvine City Council on March 10, 2015. No public comments were received.

Two public meetings to discuss applications received in response to the City's Notice of Funds Availability (NOFA) for 2015-2016 CDBG and HOME funds were held before the Irvine Community Services Commission on February 18, 2015 and March 18, 2015. All organizations applying for CDBG and HOME funds addressed the Commission to share information about their applications. No other public comments were received.

A public hearing to receive comments on the draft 2015-2019 Consolidated Plan was held before the Irvine City Council on April 28, 2015. Two public comments were received:

- Margie Wakeham, Executive Director of Families Forward thanked the City Council for continued support with CDBG funds and indicated that Families Forward is embracing the countywide change toward a "housing first" strategy emphasizing "rapid re-housing" as a means to address homelessness.
- Kimberly Beeson, Executive Director of Irvine Adult Day Health Services thanked the City Council for continued support with CDBG funds and read a participant testimonial discussing the positive impact of Irvine Adult Day Health Services' programming for individuals participating in the Adult Day Program.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views received by the City were accepted and taken into consideration in the development of the 2015-2019 Consolidated Plan. All comments and views received by the City will be accepted and taken into consideration prior to the submission of the 2019-2020 Action Plan to HUD.

7. Summary

Activities receiving CDBG and HOME funds in the Action Plan must conform to one of the nine Strategic Plan strategies and the associated action-oriented, measurable goals of the 2015-2019 Consolidated Plan. The activities included in the 2019-2020 Action Plan are consistent with the Strategic Plan (see AP-20 Annual Goals and Objectives).

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table 2 – Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	Irvine	Community Development Department, Neighborhood Services Division
HOME Administrator	Irvine	Community Development Department, Neighborhood Services Division

Narrative

The Neighborhood Services Division of the City of Irvine Community Development Department is the lead agency responsible for the administration of the CDBG and HOME programs. The Neighborhood Services Division contracted with MDG Associates, Inc. to prepare the 2015-2019 Consolidated Plan and the five Annual Action Plans required for implementation.

In the development of the Consolidated Plan, MDG Associates, Inc. implemented a comprehensive citizen participation and consultation process and conducted a needs assessment and market analysis to identify levels of relative need regarding affordable housing, homelessness, special needs, and community development. This information was gathered through consultation with public officials and local agencies, public outreach and community meetings, review of demographic and economic data, and housing market analysis.

In the implementation of the 2015-2019 Consolidated Plan and each of the five Annual Action Plans, the Neighborhood Services Division shall be responsible for all grants planning, management, and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan public contact information

City of Irvine
Community Development Department, Neighborhood Services Division
1 Civic Center Plaza
Irvine, CA 92606
949-724-7444

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

In the development of the 2015-2019 Consolidated Plan, the City of Irvine consulted with representatives from multiple agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and/or provision of services to children, elderly persons, veterans, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. To facilitate this consultation, the City solicited feedback through the following methods:

- Stakeholder surveys (web-based and paper-surveys)
- Individual stakeholder consultations
- Community meetings
- Public hearings
- Receipt of written comments

To gather the greatest breadth and depth of information, the City consulted with a wide variety of agencies, groups and organizations concerning the housing, community and economic development needs of the community. Each of the agencies, groups or organizations consulted is represented in Table 3. The input received from these consultation partners helped establish and inform the objectives and goals described in the current Strategic Plan. Specific comments received from these organizations are included as Appendix A to the 2015-2019 Consolidated Plan. The City notified each organization about the availability of the draft 2019-2020 Action Plan for public review and comment.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of the CDBG and HOME programs. As a result, during the development of the Consolidated Plan, the City consulted closely with organizations that provide assisted housing, health services, and other community-focused programs. Outreach efforts included surveys asking specific questions associated with coordination, invitations to community meetings, and follow-up in-person interviews where appropriate.

The City further recognizes the importance of continued coordination and alignment during the five-year planning period with these organizations and agencies. The City strives each year to strengthen relationships and alignment among these organizations in the implementation of the

NOFA process for CDBG and HOME funds and through technical assistance provided to subrecipients of CDBG and HOME funds.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Continuum of Care for Orange County (CoC) guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. Orange County's homeless system of care is comprised of a network of public, private, faith-based, for-profit, and nonprofit service providers who utilize several federal, state and local resources to provide services for homeless people. The region's municipalities, including the City of Irvine, also provide resources for services that assist the homeless and those at risk of becoming homeless. The nonprofit community plays a key role in the CoC system. Hundreds of agencies throughout the County provide programs ranging from feeding the homeless to creating permanent supportive housing opportunities. These services are available to homeless families with children, and single men and women. The County's nonprofit community also serves special needs populations, such as victims of domestic violence, veterans, persons with disabilities, and youth.

As part of the consultation effort for the Consolidated Plan, the City provided a detailed questionnaire to the CoC to identify the CoC's perceived needs in the County and its objectives to address the needs of different homeless populations, specifically chronically homeless families and individuals, families with children, veterans, unaccompanied youth and persons at risk of homelessness. Following the delivery and response to this questionnaire, the City followed up with the CoC to clarify existing needs and objectives and understand opportunities for collaboration and coordination during the five-year planning process.

Coordination to address homelessness — including chronically homeless individuals and families, families with children, veterans, and unaccompanied youth — is guided by the CoC and its leading organizations including 2-1-1 Orange County and Orange County Community Services. Recent implementation of coordinated entry for people experiencing homelessness to obtain services from CoC agencies streamlined the process for homeless individuals and families to get help. Families Forward, an Irvine-based nonprofit organization, serves as an “access point” within the Orange County Family Solutions Collaborative. Individuals and families who need help may dial 2-1-1 or fill out a client form available online at: <https://www.families-forward.org/services/>.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The CoC consults with jurisdictions receiving Emergency Solutions Grant (ESG) funds on an ongoing basis. A collaborative was formed and quarterly meetings are held with representatives of the ESG jurisdictions and the CoC. During the meetings funding priorities are determined, which are consistent with the Ten Year Plan to End Homelessness and the Consolidated Plans of ESG jurisdictions. An evaluation panel is selected whose primary responsibility is to determine the agencies to receive funding. In Orange County, ESG funds are directed toward emergency shelter and rapid-rehousing programs. Orange County also utilizes its CDBG funding for emergency shelter rehabilitation and homeless services to the extent that CDBG public service resources are available.

The CoC's performance standards and outcome evaluation methodology is based on data collected from the Homeless Management Information System (HMIS) and Annual Performance Reports (APRs), including data such as employment income, access to mainstream resources, transition to permanent housing, remaining in permanent housing, leveraging, spending, HMIS data quality, participation in PIT Counts and the Homeless Inventory Count (HIC). These data elements are reviewed annually for the purposes of ranking service providers. In recent years, the CoC began the process of reviewing additional performance criteria gathered from HMIS including, average length of stay, rate of permanent housing exits, rate of returns, net exits to permanent housing, rate of net exits and project budgets through a Performance Improvement Calculator. This information provides the CoC the extent to which each project has resulted in rapid return to permanent housing and the cost of programs. The CoC takes into account the severity of barriers. High barrier households are placed into permanent supportive housing and lower barrier households are rapidly returned to permanent housing. The CoC will continue to use the Performance Improvement Calculator and review information quarterly provided through HMIS and budget data.

The CoC established collaborative implementation and management with the three CoCs located in Los Angeles County (City of Pasadena, City of Glendale, and Los Angeles County). The Collaborative developed and maintains a Policies and Procedures guide for the use of the HMIS system. Additionally, HMIS system administrators provide training as needed to HMIS users and provide troubleshooting assistance on an "as needed" basis.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	2-1-1 Orange County
	Agency/Group/Organization Type	Continuum of Care - Information and Referral
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview.
2	Agency/Group/Organization	Orange County Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
3	Agency/Group/Organization	Assistance League of Irvine
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person
4	Agency/Group/Organization	Irvine Adult Day Health Services
	Agency/Group/Organization Type	Services-Elderly Persons Action Plans
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person

5	Agency/Group/Organization	Irvine Meals on Wheels
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person
6	Agency/Group/Organization	Regional Center of Orange County
	Agency/Group/Organization Type	Services-Persons with Disabilities Regional organization
	What section of the Plan was addressed by Consultation?	Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
7	Agency/Group/Organization	Radiant Health Centers (Formerly AIDS Services Foundation of Orange County)
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person
8	Agency/Group/Organization	Families Forward
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person

9	Agency/Group/Organization	OC Partnership
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
10	Agency/Group/Organization	FOR Families
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
11	Agency/Group/Organization	Irvine Unified School District
	Agency/Group/Organization Type	Services-Education Other government - Local
	What section of the Plan was addressed by Consultation?	Educational Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
12	Agency/Group/Organization	Fair Housing Foundation
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person
13	Agency/Group/Organization	Orange County Child Protective Services
	Agency/Group/Organization Type	Services-Children Other government - Local
	What section of the Plan was addressed by Consultation?	Public Services Action Plans

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
14	Agency/Group/Organization	University of California, Irvine
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Educational Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
15	Agency/Group/Organization	Orange County Fire Authority
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Fire Hazard Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
16	Agency/Group/Organization	Irvine Company
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Development Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
17	Agency/Group/Organization	Helping Our Mentally Ill Experience Success, Inc. (HOMES)
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Unaccompanied youth Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person
18	Agency/Group/Organization	Human Options, Inc.
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-Education Services-Employment

	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person
19	Agency/Group/Organization	Irvine Children's Fund
	Agency/Group/Organization Type	Services-Children Other government - Local
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person Action Plans
20	Agency/Group/Organization	Irvine Public Schools Foundation
	Agency/Group/Organization Type	Services-Children Services-Education Other government - Local
	What section of the Plan was addressed by Consultation?	Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person
21	Agency/Group/Organization	Women's Transitional Living Center, Inc.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person
22	Agency/Group/Organization	National Charity League, Inc.
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Public Services; Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person

23	Agency/Group/Organization	South County Outreach
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-homeless
	What section of the Plan was addressed by Consultation?	Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person
24	Agency/Group/Organization	Irvine Community Land Trust
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person
25	Agency/Group/Organization	Vocational Visions
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
26	Agency/Group/Organization	Women Helping Women
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
27	Agency/Group/Organization	Mariposa Women and Family Center
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Public Services Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey

28	Agency/Group/Organization	OC Board of Supervisors
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development Action Plans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey

Identify any Agency Types not consulted and provide rationale for not consulting

The City maintains a list of agencies, organizations and other stakeholders that have expressed an interest in City's CDBG and HOME programs and invited representatives from each entity to participate at multiple points in the planning process. All agencies were encouraged to attend meetings and participate in surveys.

Any agency or organization that was not consulted and would like to be included in the City's list of stakeholders may contact the Community Development Department, Neighborhood Services Division at 949-724-7444 or online at www.cityofirvine.org/cdbg.

Table 4 – Other local / regional / federal planning efforts considered in the Consolidated Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	The Commission to End Homelessness	Strategic Plan goals are consistent with Ten Year Plan
2013-2021 Housing Element	City of Irvine	Strategic Plan goals are consistent with Housing Element policies and goals

Describe cooperation and coordination with other public entities, including the state and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

To enhance coordination among the CoC, public and assisted housing providers, and private and governmental health, mental health and service agencies, the City invited each of these entities to provide input on the needs of the community in the development of the Consolidated Plan. The City monitors CoC policy making to ensure that local efforts correspond to changes in the regional approach to addressing the needs of homeless and low-income individuals and households. Further, the Neighborhood Services Division works with subrecipients of CDBG and HOME funds to ensure a coordinated effort among service agencies in the region to address the needs of Irvine residents, including but not limited to chronically homeless individuals and families, families with children, veterans and their families, unaccompanied youth, and persons who were recently homeless, but now live in permanent housing. To promote economic opportunities for low-income residents, the City coordinates with subrecipient social service agencies, businesses and housing developers to ensure that where there are job opportunities for the low-income population in connection with HUD-assisted projects, information is disseminated through appropriate channels consistent with the objectives of Section 3 of the Housing and Community Development Act of 1968.

AP-12 Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City established and followed a process for the development of the Consolidated Plan that included broad participation from the community. These activities were coordinated and implemented by the Community Development Department.

To assist in the identification of priority needs in the City, a survey was prepared and distributed to residents of the City to solicit resident input in the prioritization of needs related to community services, community facilities, infrastructure, neighborhood services, special needs services, businesses and jobs, and housing. The surveys were available online and also were made available at various public facilities.

Community meetings to discuss the housing and community development needs in the community were held on June 5, 2014 and June 19, 2014.

Two public hearings were held before the Irvine City Council at different stages in the development of the Consolidated Plan. The first public hearing on March 10, 2015 focused on the housing and community development needs in the community and potential strategies to address those needs. The second hearing on April 28, 2015, was to receive comments on the draft 2015-2019 Consolidated Plan.

At each step in the process, the City was careful to ensure that low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and activities supported by the Consolidated Plan programs had the opportunity to be actively involved.

In the preparation of the 2015-2019 Consolidated Plan, the City followed the process established for citizen participation set forth in the Citizen Participation Plan. To promote greater public accessibility to program documents, the Citizen Participation Plan, Consolidated Plan, Action Plan, Consolidated Annual Performance Evaluation Report (CAPER) and the Analysis of Impediments to Fair Housing Choice are posted on the City website at: www.cityofirvine.org/cdbg and made available for review in the Neighborhood Services Division of the City of Irvine Community Development Department.

In the preparation of the 2019-2020 Action Plan, the City made the draft Action Plan available for public review and comment from March 22, 2019 to April 23, 2019. All Irvine residents were invited to review the draft 2019-2020 Action Plan and to attend the public hearing on April 23, 2019 or submit written comments.

Table 5 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Newspaper ad published May 22, 2014 in the <i>Irvine World News</i> announcing three Community Meetings to receive input on the preparation of the City's 2015-2019 Consolidated Plan and the 2015-2016 Action Plan.	No comments were received.	No comments were received.	Not applicable.
2	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Publicly-noticed Community Meeting on June 5, 2014 at 6:00 p.m. at Irvine City Hall Conference Room L-104. No residents attended this meeting.	No comments were received.	No comments were received.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	Publicly-noticed Community Meeting on June 19, 2014 at 10:00 a.m. at the Lakeview Senior Center. Eleven residents attended the meeting. Staff delivered a presentation concerning the Consolidated Plan and Action Plan. Attendees were invited to complete the 2015-2019 Consolidated Plan Community Survey.	No comments were received. Many attendees indicated that they would complete the Community Survey at home.	No comments were received.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Internet Outreach	Non-targeted/broad community	The 2015-2019 Consolidated Plan Community Survey was available online from May 29, 2014 to December 31, 2014. The City advised residents of the availability of the survey via email to stakeholders, posting on the City website, Facebook, Twitter, public television, announcements at City Council meetings, and during the Community Meetings. The purpose of the survey was to allow all residents the opportunity to provide their assessment of the level of need in Irvine for a variety of housing, community and economic development activities.	189 Irvine residents completed the survey.	All survey responses were accepted.	www.cityofirvine.org/cdbg

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community	Newspaper ad published in the <i>Irvine World News</i> on February 19, 2015 announcing a public hearing before the Irvine City Council on March 10, 2015 to receive input on the highest priority housing, community and economic development needs in Irvine.	No comments were received.	No comments were received.	Not applicable.
6	Public Hearing	Minorities Non-English Speaking - Specify other language: Any other language Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	A public hearing was held before the Irvine City Council on Tuesday, March 10, 2015 in the Irvine City Council Chamber to receive input on the highest priority housing, community and economic development needs in Irvine. This meeting took place prior to the publication of the draft 2015-2019 Consolidated Plan for public review and comment.	No comments were received.	No comments were received.	http://legacy.cityofirvine.org/council/minutes.asp

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Newspaper Ad	Non-targeted/broad community	Newspaper ad published on March 26, 2015 and April 9, 2015 in the Irvine World News announcing the availability of the draft 2015-2019 Consolidated Plan, draft 2015-2016 Annual Action Plan and draft Analysis of Impediments to Fair Housing Choice for a 30-day public review and comment period to include a public hearing before the Irvine City Council on April 28, 2015.	No comments were received.	No comments were received.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Any other language</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	Public hearing before the Irvine City Council on April 28, 2015 to receive comments on the draft 2015-2019 Consolidated Plan, draft 2015-2016 Annual Action Plan and draft Analysis of Impediments to Fair Housing Choice prior to adoption and submission to HUD.	<p>Two public comments were received:</p> <p>Margie Wakeham of Families Forward thanked the City Council for continued CDBG funding and indicated that Families Forward is embracing the countywide change toward a “housing first” strategy emphasizing “rapid re-housing” as a means to address homelessness.</p> <p>Kimberly Beeson of Irvine Adult Day Health Services thanked the City Council for continued CDBG funding and read a participant testimonial discussing the positive impact of Irvine Adult Day Health Services’ programming for individuals participating in the Adult Day Program.</p>	All comments were accepted.	http://legacy.cityofirvine.org/council/minutes.asp

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Public Meetings	Non-targeted/broad community	Publicly-noticed Community Services Commission Meetings on February 20, 2019 and March 20, 2019 to consider CDBG and HOME funding recommendations for inclusion in the draft 2019-2020 Action Plan.	<p>On February 20, 2019, the Community Services Commission heard three-minute presentations from 12 applicants for public service funding and five applicants (presenting seven activities) for capital project funding.</p> <p>On March 20, 2019, the Community Services Commission finalized its funding recommendations.</p>	<p>Other than the applicant presentations, no public comments were received during the February 20, 2019 meeting.</p> <p>No public comments were received during the March 20, 2019 meeting.</p>	http://legacy.cityofirvine.org/council/comms/commsrv/minutes_archive.asp
10	Newspaper Ad	Non-targeted/broad community	Newspaper ad published on March 21, 2019 in the <i>Irvine World News</i> announcing the availability of the draft 2019-2020 Annual Action Plan for a 30-day public review and comment period to include a public hearing before the Irvine City Council on April 23, 2019.	TBD	TBD	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
11	Public Hearing	<p>Minorities Non-English Speaking - Specify other language: Any other language</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	Public hearing before the Irvine City Council on April 23, 2019 to receive comments on the draft 2019-2020 Annual Action Plan.	TBD	TBD	Not applicable.

AP-15 Expected Resources – 91.220(c)(1,2)

The City anticipates receiving \$1,698,427 of CDBG funds and \$776,839 of HOME funds for the 2019-2020 Program Year,. When combined with available prior year resources, the 2019-2020 Action Plan allocates \$2,010,354 of CDBG funds and \$969,901 of HOME funds for a total of \$2,980,255. These amounts are subject to change depending on the final formula grant allocation of CDBG and HOME funds from HUD. Pursuant to the recommendation of the Community Services Commission, funding allocations to activities identified in the Action Plan shall be modified if the final formula grant allocations are more than or less than the anticipated amount.

In the event of a funding increase:

- For CDBG public service activities, distribute the increase to public service activities proportionately, excluding the Fair Housing Foundation activity which shall remain funded at \$17,119, and ensuring that no activity receives more funding than requested in their CDBG application.
- For CDBG and HOME capital projects, distribute the increase to all five recommended activities proportionately while ensuring that no activity receives more funding than requested in their CDBG application.

In the event of a funding reduction:

- For CDBG public service activities, distribute the decrease to public service activities proportionately, excluding the Fair Housing Foundation activity which shall remain funded at \$17,119, with no organization receiving less than \$10,000.
- For CDBG and HOME capital projects, distribute the decrease to all activities proportionately with the exception of Families Forward, which shall remain funded at \$375,000.

Table 6 on the following page provides a summary of the expected resources for the 2019-2020 Program Year.

Table 6 - Expected Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public Federal	Acquisition Admin and Planning Housing Public Improvements Public Services	1,698,427	0	311,927	2,010,354	0	The 2019-2020 Program Year is the final year of the Consolidated Plan period.
HOME	Public Federal	Acquisition Homeowner Rehabilitation Multifamily Rental New Construction Multifamily Rental Rehabilitation	776,839	0	193,062	969,901	0	The 2019-2020 Program Year is the final year of the Consolidated Plan period.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Depending on the financing structure of a given activity, it may be advantageous for the City to use CDBG and HOME funds to leverage appropriate state, local and private resources, including but not limited to those listed below.

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding

Local Resources

- Irvine Community Land Trust (ICLT) Funding
- Orange County Housing & Finance Agency (OCHFA) Funding
- Southern California Home Financing Authority (SCHFA) Funding
- Orange County Continuum of Care Program
- Orange County Housing Authority (OCHA) Programs

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

Matching Requirements

The City of Irvine leverages HOME funds with other local and private non-federal resources in order to meet its HOME program 25 percent matching requirement. Eligible forms of HOME match are documented by the City and reported to HUD as part of the CAPER each year.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Pursuant to a 2006 Development Agreement pertaining to Planning Area 36, the Irvine Land Company, LLC agreed to convey 15-acres of land to the City of Irvine between 2011 and 2023. The Development Agreement required the dedication of land for affordable housing to commence on December 31, 2011, with a minimum of three-acres every three years thereafter until the 15-acre requirement is met.

The first site was dedicated to the City in 2011 during the period of time covered by the 2010-2014 Consolidated Plan. In December 2013, AMCAL Multi-Housing, Inc. broke ground at this site to develop the Alegre affordable housing project that was completed in 2015 to provide 104 new rental units.

The second site was dedicated to the City in August, 2014, and the third site was dedicated in May 2016. The second and third sites constitute property located within the jurisdiction that may be used to address affordable housing needs during the period of the 2015-2019 Consolidated Plan.

Based on the Development Agreement, the fourth and fifth sites may be dedicated subsequent to the period covered by the current Consolidated Plan. Therefore, the fourth and fifth sites are not considered available to meet affordable housing needs during the 2015-2019 planning period.

Discussion

The City will utilize approximately \$2.9 million of CDBG and HOME funds during the 2019-2020 Program Year to address the goals of the 2015-2019 Consolidated Plan.

AP-20 Annual Goals and Objectives

Table 7 – Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Rental Housing Development	2015	2019	Affordable Housing	Citywide	Expand the supply of affordable housing	CDBG: \$375,000 HOME CHDO: \$309,588	1 Rental Housing Unit
2	Affordable Housing Preservation	2015	2019	Affordable Housing	Citywide	Preserve the supply of affordable housing	HOME: \$582,630 CDBG: \$90,419	Homeowner Housing Rehabilitated: 19 Household Housing Units
3	Fair Housing Services	2015	2019	Affordable Housing	Citywide	Ensure equal access to housing opportunities	CDBG: \$17,119	Public service activities other than Low/Moderate-Income Housing Benefit: 275 Persons Assisted
4	Youth Services	2015	2019	Public Services	Citywide	Provide public services for low-income residents	CDBG: \$106,939	Public service activities other than Low/Moderate-Income Housing Benefit: 585 Persons Assisted
5	Senior Services	2015	2019	Non-Housing Community Development	Citywide	Provide public services for low-income residents	CDBG: \$41,407	Public service activities other than Low/Moderate-Income Housing Benefit: 285 Persons Assisted
6	Special Needs Services	2015	2019	Non-Homeless Special Needs	Citywide	Public services for residents with special needs	CDBG: \$11,212	Public service activities other than Low/Moderate-Income Housing Benefit: 32 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Homelessness Prevention Services	2015	2019	Homeless	Citywide	Prevent and eliminate homelessness	CDBG: \$78,087	Public service activities other than Low/Moderate-Income Housing Benefit: 235 Persons Assisted
8	City of Irvine Public Facility Improvements	2015	2019	Non-Housing Community Development	Citywide	Improve City public facilities and infrastructure	CDBG: \$950,486	Public Facility or Infrastructure Activities other than Low/Moderate-Income Housing Benefit: 14,270 Persons Assisted (3 public facilities projects)

Goal Descriptions

1	Goal Name	Affordable Rental Housing Development
	Goal Description	In partnership with housing developers, leverage HOME and CDBG funds in support of the development or creation of new rental housing opportunities (includes development or acquisition and rehabilitation) affordable to households earning less than 30, 60 or 80 percent of Area Median Income (AMI), including units reserved for residents with special needs.
2	Goal Name	Affordable Housing Preservation
	Goal Description	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households. The City of Irvine Residential Rehabilitation Program will provide deferred loans and emergency grants to rehabilitate homeowner housing units.
3	Goal Name	Fair Housing Services
	Goal Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.

4	Goal Name	Youth Services
	Goal Description	Provide youth with appropriate health, fitness, recreational, educational and other services to support the emotional and developmental well-being of children and youth from low- and moderate-income families.
5	Goal Name	Senior Services
	Goal Description	Provide seniors with quality supportive services so elderly residents can live as independently as possible.
6	Goal Name	Special Needs Services
	Goal Description	Provide special needs services including, but not limited, to those concerned with disabilities, veterans, domestic violence, substance abuse and HIV/AIDS.
7	Goal Name	Homelessness Prevention Services
	Goal Description	Support a continuum of services in Orange County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing.
8	Goal Name	City of Irvine Public Facility Improvements
	Goal Description	Improve City of Irvine public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

The City of Irvine Residential Rehabilitation Program will provide for the rehabilitation of 19 existing units for very-low and low-income households.

AP-35 Projects – 91.220(d)

Introduction

To address the high priority needs identified in the Strategic Plan, the City of Irvine will invest CDBG and HOME funds in projects that preserve affordable housing, provide fair housing services, provide services to low- and moderate-income residents including youth and seniors, provide services to residents with special needs, prevent homelessness and improve City public facilities. Together, these projects will address the needs of low- and moderate-income Irvine residents.

Table 8 – Project Information

#	Project Name
1	Affordable Rental Housing Development
2	Affordable Housing Preservation
3	Fair Housing Services
4	Youth Services
5	Senior Services
6	Special Needs Services
7	Homelessness Prevention Services
8	City of Irvine Public Facilities Improvements
9	Program Administration

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG and HOME investments for Program Year 2019-2020 to projects and activities that benefit low- and moderate-income people throughout the City.

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources and the high cost of housing that is not affordable to low-income residents. To address these obstacles, the City prioritizes CDBG and HOME funds for projects that create new affordable rental housing units, projects that provide loans and emergency grants to low- and moderate-income homeowners for home improvements, projects that provide public facilities and ADA improvements to community and public facilities, projects that provide public services to low- and moderate-income people and those with special needs and projects that prevent homelessness.

AP-38 Project Summary

Table 9 – Project Summary Information

1	Project Name	Affordable Rental Housing Development
	Target Area	Citywide
	Goals Supported	Affordable Rental Housing Development
	Needs Addressed	Expand the supply of affordable housing
	Funding	CDBG: \$375,000 HOME: \$309,588
	Description	In partnership with housing developers, leverage HOME and CDBG funds in support of the development of new rental housing opportunities (including acquisition and rehabilitation) affordable to households earning less than 30, 60 or 80 percent of Area Median Income, including units reserved for residents with special needs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately one low- and moderate-income household will benefit from affordable rental housing.
	Location Description	TBD
	Planned Activities	Families Forward: Affordable Housing Acquisition \$375,000 (CDBG) Community Housing Development Organization (CHDO) Affordable Housing Acquisition and Rehabilitation \$309,588 (HOME)

2	Project Name	Affordable Housing Preservation
	Target Area	Citywide
	Goals Supported	Affordable Housing Preservation
	Needs Addressed	Preserve the supply of affordable housing
	Funding	HOME: \$582,630 CDBG: \$90,419
	Description	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 19 low- and moderate-income families will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	City of Irvine: Residential Rehabilitation Program (15 household housing units) \$582,630 – HOME City of Irvine: One Irvine Energy Efficiency Program (4 household housing units) \$90,419 - CDBG

3	Project Name	Fair Housing Services
	Target Area	Citywide
	Goals Supported	Fair Housing Services
	Needs Addressed	Ensure equal access to housing opportunities
	Funding	CDBG: \$17,119
	Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 275 people will benefit from the proposed activity.
	Location Description	Citywide
	Planned Activities	Fair Housing Foundation: Fair Housing Services (275 people) \$17,119

4	Project Name	Youth Services
	Target Area	Citywide
	Goals Supported	Youth Services
	Needs Addressed	Provide public services for low-income residents
	Funding	CDBG: \$106,939
	Description	Provide youth with appropriate health, fitness, recreational, educational and other services to support the emotional and developmental well-being of children and youth from low- and moderate-income families.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 585 people will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	Assistance League of Irvine: Operation School Bell (400 people) \$34,796 Court Appointed Special Advocates (CASA): Transitional Age Youth Program (30 people) \$12,062 Irvine Children's Fund: Before and After School Child Care (35 people) \$48,327 Irvine Public Schools Foundation: After School Enrichment (120 people) \$11,754

5	Project Name	Senior Services
	Target Area	Citywide
	Goals Supported	Senior Services
	Needs Addressed	Provide public services for low-income residents
	Funding	CDBG: \$41,407
	Description	Provide seniors with quality supportive services so elderly residents can live as independently as possible.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 285 people will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	Irvine Adult Day Health Services: Skilled Nursing Care Program (85 people) \$27,295 City of Irvine: Meals on Wheels (200 people) \$14,112

6	Project Name	Special Needs Services
	Target Area	Citywide
	Goals Supported	Special Needs Services
	Needs Addressed	Public services for residents with special needs
	Funding	CDBG: \$11,212
	Description	Provide special needs services including, but not limited, to those concerned with disabilities, domestic violence, substance abuse and HIV/AIDS.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 32 people will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	Human Options: Domestic Violence Services Program (32 people) \$11,212

7	Project Name	Homelessness Prevention Services
	Target Area	Citywide
	Goals Supported	Homelessness Prevention Services
	Needs Addressed	Prevent and eliminate homelessness
	Funding	CDBG: \$78,087
	Description	Support a continuum of services in Orange County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs, and transitional housing.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 235 people will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	<p>Families Forward: Transitional Housing Program (100 people) \$25,517</p> <p>Project Self-Sufficiency: Homelessness Prevention (50 people) \$19,331</p> <p>South County Outreach: Homelessness Prevention (55 people) \$18,365</p> <p>StandUp For Kids: Street Outreach to Homeless Youth (30 people) \$14,874</p>

8	Project Name	City of Irvine Public Facilities Improvements
	Target Area	Citywide
	Goals Supported	City of Irvine Public Facility Improvements
	Needs Addressed	Improve City public facilities and infrastructure
	Funding	CDBG: \$950,486
	Description	Improve City of Irvine public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 14,270 disabled adults in the City of Irvine will benefit from the proposed activities according to HUD-supplied data.
	Location Description	Bommer Canyon Park: 11 Bommer Canyon Road Irvine Station: 15215 Barranca Parkway North El Camino Real Willows Park: 4562 Ranchgrove North El Camino Real Presley Park: 4732 Karen Ann Lane
	Planned Activities	City of Irvine: Bommer Canyon Park ADA Improvements \$613,179 City of Irvine: Irvine Station ADA Improvements \$176,713 City of Irvine: El Camino Real ADA Improvements \$160,594

9	Project Name	Program Administration
	Target Area	Citywide
	Goals Supported	Not applicable
	Needs Addressed	Not applicable
	Funding	CDBG: \$339,685 HOME: \$77,683
	Description	This project will provide for the administration of the CDBG and HOME programs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	Citywide
	Planned Activities	City of Irvine Neighborhood Services Division: CDBG Program Administration \$339,685 City of Irvine Neighborhood Services Division: HOME Program Administration \$77,683

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

All CDBG funds will be directed toward activities benefitting low- and moderate-income residents citywide.

Table 10 - Geographic Distribution

Target Area	Percentage of Funds
Citywide	100%

Rationale for the priorities for allocating investments geographically

Not applicable.

Discussion

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG and HOME investments for Program Year 2019-2020 to projects and activities that benefit low- and moderate-income people Citywide.

AP-55 Affordable Housing – 91.220(g)

Introduction

Two high priority affordable housing needs are identified in the 2015-2019 Consolidated Plan and two Strategic Plan goals are established to provide the framework necessary to invest CDBG and HOME funds to address the affordable housing needs of the City.

Expand the Supply of Affordable Housing

Based on evaluation of ACS and 2007-2011 Comprehensive Housing Affordability Strategy (CHAS) data, there is a high need for additional rental housing units affordable for households earning less than 80 percent of AMI. Of the households earning 0-80 percent of AMI, 17,404 are cost burdened households (paying more than 30 percent of their income for housing). Additionally, 11,551 of the cost burdened households are considered severely cost burdened households (paying more than 50 percent of their income for housing). Of the 11,551 severely cost burdened households, 7,409 are renters. Of those severely cost burdened renter households, 6,340 households earn less than 50 percent of AMI and are considered the most at risk of becoming homeless.

Preserve the Supply of Affordable Housing

As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to allow them to remain safe and habitable. The situation is of particular concern for low- and moderate-income homeowners who are generally not in a financial position to properly maintain their homes.

The age and condition of Irvine's housing stock is an important indicator of potential rehabilitation needs. Commonly, housing over 15 years of age will exhibit deficiencies in terms of paint, weatherization, heating/air-conditioning systems, hot water heaters and finish plumbing fixtures. Housing over 30 years of age will typically require some form of major rehabilitation, such as roof replacement, foundation work and plumbing systems.

According to CHAS data showing the year that housing units were built categorized by owner and renter tenure:

- 14,024 or 35.6 percent of the 39,390 owner-occupied housing units built between 15 and 34 years ago (1980 - 1999).
- 15,537 or 39.4 percent of the 39,390 owner-occupied housing units in Irvine were built 34 or more years ago (prior to 1980).
- 14,425 or 40.8 percent of the 35,321 renter-occupied housing units in Irvine were built

between 15 and 34 years ago (1980 - 1999).

- 7,348 or 20.8 percent of the 35,321 renter-occupied housing units in Irvine were built 34 or more years ago (prior to 1980).

Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities ensures that all economic segments of the community have the opportunity to live in decent housing that meets local standards. Housing preservation is rated as a high priority need based on the demand for service reported by the City's Community Development Department and responses to the 2015-2019 Consolidated Plan Needs Assessment Survey.

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	1
Non-Homeless	19
Special-Needs	0
Total	20

Table 12 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehabilitation of Existing Units	19
Acquisition of Existing Units	1
Total	20

Discussion

The Strategic Plan identifies a high priority need to expand the supply of affordable housing and a high priority need to preserve the supply of affordable housing. During the 2019-2020 Program Year, the City of Irvine will invest HOME funds in the preservation of approximately 19 owner-occupied housing units through the Residential Rehabilitation Program and through the new One Irvine Energy Efficiency Program.

AP-60 Public Housing – 91.220(h)

Introduction

There are no public housing developments in Irvine. All public housing authority programs administered by the Orange County Housing Authority (OCHA) that provide assistance to Irvine residents consist of housing vouchers and certificates. Irvine residents currently receive assistance from OCHA through the following programs:

• Housing Choice Voucher (Section 8):	958 vouchers
• Continuum of Care Permanent Supportive Housing	19 certificates
• Family Self Sufficiency Vouchers	26 vouchers
• Family Unification Program	29 vouchers
• Non-Elderly Disabled Program	3 vouchers
• Transferred in from other Counties	259 vouchers
• Veterans Administration Supportive Housing	38 vouchers

As of March 2019, OCHA administered a total of 11,181 housing vouchers throughout the County. Of these, 1,332 were issued to Irvine residents. Irvine families received 458 housing vouchers, 309 housing vouchers were issued to Irvine households that included members with a disability, and 565 housing vouchers were issued to Irvine’s elderly population.

OCHA monitors all units to ensure they are in adequate condition, meeting the Section 8 Housing Quality Standards.

Actions planned during the next year to address the needs to public housing

OCHA’s stated goals include:

- Apply for additional housing assistance funding and programs that may become available.
- Explore the use of Project-Based Housing Choice Vouchers or other housing funds to promote the construction or acquisition activities that will result in additional units or developments that will serve special needs populations.
- Ensure consistent quality of assisted housing services by maintaining high performer status in Section Eight Management Assessment Program (SEMAP) scores.
- Promote Family Self-Sufficiency incentives and homeownership opportunities for Housing Choice Voucher participants in partnership with local programs and related service providers.
- Expand assisted housing choices by conducting outreach efforts to increase the number of property owners and their participation in housing assistance programs.
- Identify and utilize technology to enhance operational effectiveness and efficiency in

delivery of housing assistance services.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

OCHA supports resident councils and actively seeks input from PHA residents on the management and implementation of OCHA policies and procedures.

Housing prices in Orange County are so high that homeownership opportunities are limited for OCHA residents. On a limited basis, OCHA has partnered with Habitat for Humanity to provide affordable homeownership units, but these types of efforts are limited.

OCHA also manages a Housing Choice Voucher Homeownership Program that it markets to all OCHA program tenants.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. OCHA is designated as a High Performing PHA.

Discussion

Through participation in the Cities Advisory Committee, Irvine continues to support OCHA in effective administration of its limited affordable housing resources. The City also continues to work with OCHA to include the residents with Section 8 Housing Choice Vouchers in the federally-funded programs administered by the City, including any homeownership programs.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City will invest CDBG funds during the 2019-2020 Program Year to address high priority needs identified in the 2015-2019 Consolidated Plan including preventing homelessness and providing public services to special needs populations.

Homelessness Prevention Services

The January 2019 bi-annual Point-In-Time Homeless Count (PIT Count) data is expected to be available in late 2019. The most recent available data from the PIT Count held on January 28, 2017 indicated that on any given night in Orange County, approximately 4,792 people are homeless. To address incidences of homelessness in Irvine and to prevent extremely low-income Irvine families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly assist homeless individuals living in the community. To address this need, the City will support CDBG public service activities that help prevent homelessness and that provide a structured path to stable housing for individuals and families who become homeless.

Services for Residents with Special Needs

Analysis of available data and consultation with organizations providing services for special needs populations revealed a high need for a range of additional services including, but not limited to, those concerned with domestic violence, human trafficking, mental disabilities, physical disabilities, developmental disabilities, veterans, substance abuse/alcoholism and HIV/AIDS.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To reach out to unsheltered homeless persons and assess their individual needs for the purpose of connecting them with available emergency shelter and transitional housing resources, the City of Irvine, through its Neighborhood Services Division, Public Safety Department, and Community Services Department will provide information and referrals — primarily to 2-1-1 Orange County. Additionally, to reduce and end homelessness, the City of Irvine will provide CDBG public service funds to the following activities:

- Families Forward: Transitional Housing Program (100 people)
- Project Self-Sufficiency: Homelessness Prevention Program (50 people)
- StandUp For Kids: Street Outreach to Homeless Youth (30 people)
- South County Outreach: Homelessness Prevention Program (55 people)

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the emergency shelter and transitional housing needs of homeless persons, the City continues to support the Families Forward Housing Program that provides transitional housing, counseling and case management to families at risk of homelessness. Each year, Families Forward serves approximately 100 unduplicated people.

The City supports StandUp For Kids, an organization that provides street outreach to homeless youth where volunteer staff scouts the streets searching for youth who are homeless, at-risk, aging-out of Foster Care, and runaways. StandUp For Kids provides for basic needs including food, hygiene, clothing and linkage to housing resources.

Additionally, under the Strategic Plan goal for Special Needs Services, the City supports Human Options, an organization providing emergency shelter and support services to victims of domestic violence. The Human Options Family Healing Center is an on-site short-term transitional housing program with five self-contained apartments for abused women and their children who have successfully completed the 30-45 day emergency shelter program and are eligible to participate in the Family Healing Center program for up to three months.

Other organizations in the CoC addressing the emergency shelter and transitional housing needs of homeless persons include Orange Coast Interfaith Shelter, Orange County Rescue Mission and WISEPlace.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To address the needs of homeless families, families with children, and veterans and their families, the City supports the Families Forward Housing Program, which provides transitional housing, counseling and case management to families at risk of homelessness. Each year, Families Forward serves approximately 100 unduplicated people through its housing program. When paired with financial counseling, career coaching and other available case management services, Families Forward makes certain that families are ready to succeed in their transition to permanent

housing.

The Project Self-Sufficiency Homelessness Prevention Program provides security deposit assistance, emergency rental assistance, and utility payment assistance for low-income single parents enrolled in college or a vocational program.

The City also supports StandUp For Kids, an organization that provides street outreach to homeless youth, volunteer staff scout the streets searching for youth who are homeless, at-risk, aging-out of foster care, and runaways. StandUp For Kids provides for basic needs including food, hygiene, clothing and linkage to housing resources.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To help low-income individuals and families avoid becoming homeless, the City provides CDBG public service funds to the South County Outreach Homelessness Prevention program that provides emergency rental assistance to help Irvine residents prevent eviction from their homes in the event of unforeseen economic circumstances. The program also provides emergency utility assistance to prevent service disconnection. The program anticipates serving 60 unduplicated people during the Program Year. Other South County Outreach services that support family well-being include a community food pantry, case management in the development of a self-sufficiency action plan and a computer learning lab.

Discussion

The City of Irvine considers ending and preventing homelessness a high priority and will support CDBG public service activities that help prevent homelessness and that provide a structured path to stable housing for individuals and families who become homeless.

AP-75 Barriers to Affordable Housing – 91.220(j)

Introduction:

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing. Barriers can include land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the Consolidated Plan Needs Assessment Survey, the 2013-2021 Housing Element and market analysis, the primary barriers to affordable housing in Irvine are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In the development of the 2013-2021 Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all appropriate and necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City is actively engaged with affordable housing developers concerning the siting of additional future affordable housing and ensuring that the entitlement process runs smoothly from inception to completion.

Discussion:

To address housing affordability and the lack of monetary resources for affordable housing, the Strategic Plan calls for the investment of a significant portion of CDBG and HOME funds for the development of 225 new affordable rental housing units and the rehabilitation and preservation of 73 existing affordable housing units during the five-year period of the Consolidated Plan. To address these goals:

- The 2015-2016 Action Plan included funds for the development of 80 affordable rental units and the preservation of 15 owner-occupied units.

- The 2016-2017 Action Plan included CDBG and HOME funds for the preservation of 16 owner-occupied units.
- The 2017-2018 Action Plan included CDBG and HOME funds for the preservation of 14 owner-occupied units.
- The 2018-2019 Action Plan included CDBG and HOME funds for the development of 80 affordable rental housing units and the rehabilitation of 14 owner-occupied units.
- This 2019-2020 Action Plan includes HOME funds for the rehabilitation of 15 owner-occupied units and CDBG funds for energy efficiency rehabilitation improvements to four owner-occupied units.

Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of affordable housing, to facilitate affordable housing development. This strategy will increase the supply of affordable housing and preserve existing affordable housing in Irvine.

AP-85 Other Actions – 91.220(k)

Introduction:

In the implementation of the 2019-2020 Action Plan, the City will invest CDBG and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, and the high cost of housing that is not affordable to low-income people. To address these obstacles, the City is investing HOME funds through the 2019-2020 Action Plan in the Residential Rehabilitation Program that provides deferred low interest loans or emergency grants to approximately 15 low- and moderate-income homeowners for home improvements, provide public facilities improvements at City of Irvine public facilities to benefit people presumed under HUD regulations to be low- and moderate-income people and those with special needs, and projects that prevent homelessness. Additionally, the City plans to assist four low-income homeowners in the North El Camino Real neighborhood with residential energy efficiency improvements through the new One Irvine Energy Efficiency Program. To address underserved needs, the City is allocating 100 percent of its non-administrative CDBG and HOME investments for Program Year 2019-2020 to projects and activities that benefit low- and moderate-income people or people presumed under HUD regulations to be low- and moderate-income.

Actions planned to foster and maintain affordable housing

In the implementation of the 2019-2020 Action Plan, the City will invest CDBG and HOME funds to preserve and maintain existing affordable housing through the City of Irvine Residential Rehabilitation Program that anticipates providing up to 15 deferred loans of approximately \$25,000 to low- and moderate-income owners of single-family dwellings. Additionally, the City plans to assist four low-income homeowners in the North El Camino Real neighborhood with residential energy efficiency improvements through the new One Irvine Energy Efficiency Program.

Actions planned to reduce lead-based paint hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Irvine Residential Rehabilitation Program will conduct lead-based paint

testing and risk assessments for each property assisted that was built prior to January 1, 1978, and will incorporate safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

Actions planned to reduce the number of poverty-level families

The implementation of CDBG and HOME activities meeting the goals established in the 2015-2019 Consolidated Plan-Strategic Plan and this Annual Action Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households, including the City's Inclusionary Zoning Ordinance (which makes affordable housing an integral part of newly constructed residential projects in the City);
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that ensure low-income households have a safe, decent and appropriate place to live; and
- Supporting public services through various nonprofits funded by CDBG that serve the community's youth, seniors, families, veterans and those with special needs.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide a pathway out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Additional services are available to assist persons suffering from substance abuse, domestic violence, and mental illness.

Actions planned to develop institutional structure

The institutional delivery system in Irvine is high-functioning and collaborative — particularly the relationship between local government and the nonprofit sector comprised of a network of capable community-based organizations that are delivering a full range of services to residents. Affordable housing development and preservation activities will be carried out by the Neighborhood Services Division of the Community Development Department in partnership with housing developers and contractors. Public service activities will be carried out by nonprofit organizations and City departments to achieve the Strategic Plan goals. The Neighborhood

Services Division and the Public Works Department will work together with contractors to implement public facility improvement projects.

One of the key ways the City is developing and expanding institutional structure to meet underserved needs is by funding a wide variety of services with CDBG public services grants targeted to youth, seniors, veterans, special needs populations, and individuals or families at risk of homelessness.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Irvine.

Discussion:

With the implementation of the 2019-2020 Action Plan, the City will invest CDBG and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing, and social service agencies.

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

In the implementation of programs and activities under the 2019-2020 Action Plan, the City of Irvine will follow all HUD regulations concerning the use of program income, forms of investment, overall low- and moderate-income benefit for the CDBG program and recapture requirements for the HOME program.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next Program Year and that has not yet been reprogrammed	0
2. The amount of proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low- and moderate-income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low- and moderate-income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnerships Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will not use any other forms of investment beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

During the 2019-2020 Program Year, the City of Irvine will not implement any HOME-assisted homebuyer activities. The 2015-2019 Strategic Plan does not include this activity as a high priority need.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to use HOME funds under the 2019-2020 Action Plan to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

Discussion:

In the implementation of programs and activities under the 2019-2020 Action Plan, the City of Irvine will follow all HUD regulations concerning the use of program income, forms of investment, overall low- and moderate-income benefit for the CDBG program and forms of investment for the HOME program.



**2019-2020 ACTION PLAN
JULY 1, 2019 THROUGH JUNE 30, 2020**

APPENDIX A

[To be inserted in the Final Action Plan]

- Proof of Publication – Public Hearing and Action Plan Adoption
- Proof of Publication – Notice of Funding Availability
- 2015-2019 Consolidated Plan Citizen Participation Efforts



**2019-2020 ACTION PLAN
JULY 1, 2019 THROUGH JUNE 30, 2020**

**APPENDIX B
Grantee Unique Appendices**

[To be inserted in the Final Action Plan]

- Affordable Housing Inventory
- HOME Program 95% Homeownership Value Limit Analysis per 24 CFR 92.254



**2019-2020 ACTION PLAN
JULY 1, 2019 THROUGH JUNE 30, 2020**

APPENDIX C
SF-424 and Action Plan Certifications
[To be inserted in the Final Action Plan]

- SF-424: Community Development Block Grant
- SF-424: HOME Investment Partnerships
- 2019-2020 Action Plan Certifications