

2020-2021 Consolidated Annual Performance and Evaluation Report

Community Development Block Grant
Emergency Solutions Grant
HOME Investment Partnerships Program



Approved by City Council

September 14, 2021



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its Strategic Plan and its Action Plan.
91.520(a)

This 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Irvine's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships (HOME) funds. For over two decades, the City has received annual formula grant allocations of CDBG and HOME funds from HUD. Irvine first qualified for a formula grant of ESG funding in 2019.

The CDBG Program statute provides a wide range of eligible activities that provide decent housing, suitable living environments, and expanded economic opportunities for low- and moderate-income persons. The ESG Program focuses on programs that directly reduce and prevent homelessness including street outreach, emergency shelter, emergency shelter operations, essential services, rapid re-housing, and homelessness prevention. The HOME Program expands the supply of affordable housing for low- and moderate-income households through a wide range of affordable housing activities, including building, buying, and/or rehabilitating rental and ownership housing or providing direct rental assistance to low- and moderate-income households.

The five-year Consolidated Plan establishes priorities and goals used to guide decisions about the specific projects and programs that receive CDBG, ESG, and HOME funding every year in the Annual Action Plan. The City of Irvine implements some projects and programs directly and awards grants or loans to nonprofit or public organizations that implement projects in furtherance of the Consolidated Plan goals.

This CAPER provides the City's progress report for the first Program Year of the 2020-2024 Consolidated Plan period, covering the period from July 1, 2020 to June 30, 2021. For the 2020-2021 Program Year, the City received \$2,133,195 of CDBG funds, \$161,837 of ESG funds, and \$902,889 of HOME funds. When combined with program income and available prior year resources, the 2020-2021 Action Plan allocated \$2,270,570 of CDBG funds, \$161,837 of ESG funds, and \$903,112 of HOME funds to local projects and programs. Together with other federal, state and local investments, these resources allowed the City and its partners to address the high priority needs identified in the 2020-2024 Consolidated Plan.

Table 1 provides a summary of the five-year goals, one-year goals, and one-year accomplishments for the period ending June 30, 2021, listed by each of the Strategic Plan Goals included in the 2020-2024 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the Consolidated Plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments – Strategic Plan and Program Year to Date

Goal	Category	2020-2021 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2020-2021 Program Year 1		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$555,453 HOME: \$677,334 HOME CHDO: \$584,318	Rental units constructed	Household housing units	140	2	1%	61	2	3%
Affordable Housing Preservation	Affordable Housing	CDBG: \$343,144 HOME: \$353,508 *Note: Funds are from prior year Res. Rehab. Program loan payoffs	Homeowner housing rehabilitated	Household housing units	65	6	9%	13	6	46%
Public Services	Non-Housing Community Development	CDBG: \$227,965	Public Service activities other than low/moderate income housing	Persons assisted	5,500	1,236	23%	1,202	1,236	103%
Homelessness Services	Homelessness	CDBG: \$92,063 ESG: \$149,700	Street outreach	Persons assisted	1,800	264	15%	376	264	71%
			Homelessness prevention	Persons assisted	1,800	264	15%	376	264	71%
			Rapid re-housing	Households	60	4	7%	10	4	40%

Goal	Category	2020-2021 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2020-2021 Program Year 1		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Public Facilities Improvements	Non-Housing Community Development	CDBG: \$968,385	Public facility or infrastructure activities other than low/moderate income housing	Public facilities	25	1	0.4%	7	1	14%
				Persons assisted	252,000	14,270	6%	50,517	14,270	28%
CDBG-CV Emergency Assistance	Public Services Homelessness	CDBG-CV: \$2,927,530	Public Service activities other than low/moderate income housing	Persons assisted	237,185	1,049	0.4%	1,200	1,049	87%
ESG-CV Emergency Assistance	Homelessness	ESG-CV: 3,485,450	Homelessness prevention	Persons assisted	450	461	102%	225	461	205%
			Rapid re-housing	Households assisted	95	23	24%	45	23	51%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the Action Plan, giving special attention to the highest priority activities identified.

Each of the housing, public service, and capital improvement activities receiving CDBG, ESG, and HOME funds in the City’s Action Plan address specific high priority needs identified in the 2020-2024 Consolidated Plan. Table 1 on the previous page provides a summary of the City’s accomplishments and the one- and five-year goals of the 2020-2021 Action Plan and the 2020-2024 Consolidated Plan, respectively, as of June 30, 2021. Based on the information in Table 1, the City and its housing and community development partners made progress toward each of the goals included in the 2020-2021 Action Plan.

To address the highest priority need to develop affordable rental housing, the City provided CDBG funds to Families Forward for the acquisition of a condominium-housing unit to be used for affordable rental housing for a formerly homeless family. Families Forward contributed over \$350,000 of private funding and purchased two units that are now occupied by households earning less than 50% of AMI. Construction was completed on the Salerno Apartments project located at the corner of Sand Canyon and Nightmist, a project which adds 80 units of housing affordable to low-income families. The Salerno project accomplishments are under review as of August 2021 and will be included in the 2021-2022 CAPER after activity completion in HUD’s Integrated Disbursement and Information System.

In the 2020-2021 Action Plan, the City also included CDBG and HOME funding to address each of the other high priorities of the 2020-2024 Consolidated Plan. The program accomplishments for each category are discussed below.

- **Affordable Housing:** Families Forward used CDBG funds to acquire two condominium units to provide affordable housing to households earning less than 50 percent of AMI. Chelsea Investment Corporation completed the construction of the Salerno Apartments and began leasing to low-income Irvine residents. C&C Development continued to make progress on the HOME-funded Cartwright Affordable Housing project that will create 60 new units of affordable rental housing.
- **Affordable Housing Preservation:** The City of Irvine Residential Rehabilitation Program completed six rehabilitation loans to low-income homeowners to address deficient housing conditions.
- **Public Services:** Seven nonprofit organizations provided a range of services to Irvine schoolchildren, senior citizens, disabled adults, and low- and moderate-income families including but not limited to school clothes and backpacks for 521 low-income children, home-delivered meals to 333 elderly or disabled people, fair housing services for 221 Irvine residents, domestic violence shelter and counseling services for 43 Irvine residents, skilled nursing care for 47 Irvine seniors, after-

school childcare for 25 schoolchildren from low-income families, and after-school enrichment activities for 46 schoolchildren from low-income families.

- **Homelessness Services:** Using CDBG public service funds, Families Forward provided transitional housing for 100 Irvine residents, Project Self-Sufficiency provided homelessness prevention assistance to 26 Irvine residents, South County Outreach provided homelessness prevention services including emergency rental payments to 46 people, and StandUp for Kids provided street outreach to 21 homeless youth. Using ESG funds, Project Self-Sufficiency prevented homelessness for four Irvine residents, South County Outreach prevented homelessness for 18 Irvine residents, and StandUp for Kids successfully re-housed four Irvine residents.
- **City of Irvine Public Facilities and Improvements:** Each of the seven new public facilities and improvements projects approved in the 2020-2021 Action Plan were delayed because of COVID-19 public health orders. These projects have resumed design and will be implemented during the 2021-2022 Program Year.

However, the 2018-2019 Plaza Park ADA Improvements project was completed during the Program Year and the 2019-2020 Bommer Canyon Park ADA Improvements project began construction and will be completed during the 2021-2022 Program Year.

Each of the activities that were underway during the 2020-2021 Program Year are listed in Figure 1 on the following page, including the amount of CDBG, ESG, or HOME funds allocated to the activity and the amount spent as of June 30, 2021. Figure 2 provides the numeric accomplishment goal for each activity and the level of accomplishment as of June 30, 2021.

Figure 1 – Use of CDBG, ESG, and HOME Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/21	Percent Spent
1. Affordable Rental Housing Development				
Families Forward: Affordable Housing Acquisition	CDBG	\$555,453.00	\$555,453.00	100.0%
Cartwright Affordable Housing	HOME	\$677,334.00	\$0.00	0.0%
CHDO Activity (TBD)	HOME	\$584,318.00	\$0.00	0.0%
^2018-2019 Chelsea Investment Corporation: Salerno Apartments	HOME	\$676,952.00	\$646,952.00	95.6%
	Subtotal	\$2,494,057.00	\$1,202,405.00	48.2%
2. Affordable Housing Preservation				
^Residential Rehabilitation Program	HOME	\$353,508.00	\$0.00	0.0%
	CDBG	\$343,144.00	\$0.00	0.0%
^One Irvine Energy Efficiency Program	CDBG	\$91,305.00	\$0.00	0.0%
	HOME	\$569,751.00	\$121,925.30	21.4%
^2018-2019 Residential Rehabilitation Program	CDBG	\$421,453.00	\$386,665.77	91.7%
	Subtotal	\$1,357,708.00	\$121,925.30	9.0%
3. Public Services				
Assistance League of Irvine: Operation School Bell	CDBG	\$39,600.00	\$39,600.00	100.0%
City of Irvine: Meals on Wheels	CDBG	\$19,600.00	\$19,141.02	97.7%
Fair Housing Foundation: Fair Housing Services	CDBG	\$17,119.00	\$16,719.00	97.7%
Human Options: Domestic Violence Services	CDBG	\$16,600.00	\$11,450.33	69.0%
Irvine Adult Day Health Services: Skilled Nursing Program	CDBG	\$46,634.00	\$46,634.00	100.0%
Irvine Children's Fund: Before and After School Child Care	CDBG	\$51,800.00	\$51,800.00	100.0%
Irvine Public Schools Found.: After School Academic Enrichment	CDBG	\$36,612.00	\$8,469.50	23.1%
	Subtotal	\$227,965.00	\$193,813.85	85.0%
4. Homelessness Services				
Families Forward: Transitional Housing/Homelessness Prevention	CDBG	\$34,164.00	\$34,164.00	100.0%
Project Self-Sufficiency: Homelessness Prevention	CDBG	\$16,800.00	\$10,699.70	63.7%
South County Outreach: Homelessness Prevention	CDBG	\$27,400.00	\$27,400.00	100.0%
StandUp for Kids: Street Outreach	CDBG	\$13,699.00	\$13,699.00	100.0%
Project Self-Sufficiency: Homelessness Prevention	ESG	\$20,234.00	\$6,808.37	33.6%
South County Outreach: Prevention and Rapid Re-Housing	ESG	\$75,586.00	\$4,146.00	5.5%
StandUp for Kids: Rapid Re-Housing	ESG	\$47,379.00	\$16,412.82	34.6%
2019-2020 Families Forward Homelessness Prevention	ESG	\$126,807.00	\$126,807.00	100.0%
2-1-1 Orange County: ESG20 Data Collection	ESG	\$6,500.00	\$6,500.00	100.0%
	Subtotal	\$368,569.00	\$246,636.89	66.9%
5. Public Facilities and Improvements				
City of Irvine: Civic Center ADA Improvements	CDBG	\$174,800.00	\$0.00	0.0%
City of Irvine: Deerfield ADA Improvements	CDBG	\$66,000.00	\$0.00	0.0%
City of Irvine: Irvine Station ADA Improvements	CDBG	\$54,768.00	\$0.00	0.0%
City of Irvine: Rancho Senior Center ADA Improvements	CDBG	\$80,400.00	\$0.00	0.0%
City of Irvine: Oak Creek Community Park ADA Improvements	CDBG	\$252,000.00	\$0.00	0.0%
Human Options, Inc: Domestic Violence Shelter Rehabilitation	CDBG	\$213,630.00	\$122,568.00	57.4%
Radiant Health Services: Irvine Clinic Rehabilitation	CDBG	\$126,787.00	\$0.00	0.0%
^2019-2020 Bommer Canyon Park ADA Improvements	CDBG	\$653,543.00	\$6,006.25	0.9%
^2019-2020 El Camino Real ADA Improvements	CDBG	\$171,166.00	\$0.00	0.0%
2018-2019 Plaza Park ADA Improvements	CDBG	\$508,953.00	\$508,187.25	99.8%
	Subtotal	\$2,302,047.00	\$636,761.50	27.7%
6. Program Administration				
CDBG Program Administration	CDBG	\$426,704.00	\$426,704.00	100.0%
HOME Program Administration	HOME	\$90,311.00	\$84,351.00	93.4%
ESG Program Administration	ESG	\$12,137.00	\$12,137.00	100.0%
	Subtotal	\$529,152.00	\$523,192.00	98.9%
Total for all activities underway in 2020-2021:		\$7,279,498.00	\$2,924,734.54	40.2%
* All activities are from the 2020-2021 Action Plan unless otherwise noted.				
^ Project(s) will continue in 2021-2022 and will be reported in the next CAPER.				

Figure 2 – Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual	Percent Accomplished
1. Affordable Rental Housing Development				
Families Forward: Affordable Housing Acquisition	Household Unit	1	2	200.0%
Cartwright Affordable Housing	Household Unit	60	-	0.0%
CHDO Activity (TBD)	Household Unit	-	-	-
^2018-2019 Chelsea Investment Corporation: Salerno Apartments	Household Unit	80	-	0.0%
2. Affordable Housing Preservation				
^Residential Rehabilitation Program	Household Unit	13	6	46.2%
^One Irvine Energy Efficiency Program	Household Unit	4	-	0.0%
3. Public Services				
Assistance League of Irvine: Operation School Bell	People	400	521	130.3%
City of Irvine: Meals on Wheels	People	225	333	148.0%
Fair Housing Foundation: Fair Housing Services	People	275	221	80.4%
Human Options: Domestic Violence Services	People	32	43	134.4%
Irvine Adult Day Health Services: Skilled Nursing Program	People	45	47	104.4%
Irvine Children's Fund: Before and After School Child Care	People	25	25	100.0%
Irvine Public Schools Found.: After School Academic Enrichment	People	200	46	23.0%
4. Homelessness Services				
CDBG				
Families Forward: Transitional Housing/Homelessness Prevention	People	100	100	100.0%
Project Self-Sufficiency: Homelessness Prevention	People	40	26	65.0%
South County Outreach: Homelessness Prevention	People	80	46	57.5%
StandUp for Kids: Street Outreach	People	21	21	100.0%
ESG				
^Project Self-Sufficiency: Homelessness Prevention	People	10	3	30.0%
^South County Outreach: Homelessness Prevention	People	125	18	14.4%
^StandUp for Kids: Rapid Re-Housing	Households	10	4	40.0%
2019-2020 Families Forward Homelessness Prevention	People	50	50	100.0%
2-1-1 Orange County: ESG20 Data Collection	N/A	-	-	-
5. Public Facilities and Improvements				
City of Irvine: Civic Center ADA Improvements	People	14,270	-	0.0%
City of Irvine: Deerfield ADA Improvements	People	14,270	-	0.0%
City of Irvine: Irvine Station ADA Improvements	People	14,270	-	0.0%
City of Irvine: Rancho Senior Center ADA Improvements	People	14,270	-	0.0%
City of Irvine: Oak Creek Community Park ADA Improvements	People	14,270	-	0.0%
Human Options, Inc: Domestic Violence Shelter Rehabilitation	People	30	-	0.0%
Radiant Health Services: Irvine Clinic Rehabilitation	People	400	-	0.0%
^2019-2020 Bommer Canyon Park ADA Improvements	People	14,270	-	0.0%
^2019-2020 El Camino Real ADA Improvements	People	14,270	-	0.0%
2018-2019 Plaza Park ADA Improvements	People	14,270	14,270	100.0%
6. Program Administration				
CDBG Program Administration	CDBG	-	-	-
HOME Program Administration	HOME	-	-	-
ESG Program Administration	ESG	-	-	-
* All activities are from the 2020-2021 Action Plan unless otherwise noted.				
^ Project(s) will continue in 2021-2022 and will be reported in the next CAPER.				

COVID-19 Allocations

In response to the COVID-19 pandemic, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act and it was signed into law on March 27, 2020 authorizing \$2.2 trillion for a variety of measures to prevent, prepare for, and respond to the COVID-19 pandemic. Under the CARES Act, HUD provided special allocations of CDBG and ESG funds to the City of Irvine. In total, the City received \$6,412,980 of CDBG-CV and ESG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows:

CDBG-CV	\$2,927,530
ESG-CV	\$3,485,450
Total:	\$6,412,980

CDBG-CV funds were used by the City of Irvine and its nonprofit partners to address health, housing, and safety needs of Irvine residents. The housing component of these activities included short-term rental assistance and utility assistance. The health, safety, and emergency components included City and nonprofit costs for food, as well as City of Irvine costs to prevent, prepare for, and respond to COVID-19 that were not reimbursed from other sources.

ESG-CV funds were used by the City of Irvine and its nonprofit partners to address the housing needs of Irvine residents. These activities included housing relocation and stabilization services and short and/or medium-term rental assistance. Homelessness prevention included assistance as necessary to help Irvine residents regain stability in their current permanent housing or move into other permanent housing to achieve stability in that housing. Eligible housing relocation and stabilization costs included utility payments, housing stability case management, mediation, legal services, and other costs specified in the regulations.

Pursuant to the CARES Act, HUD awarded formula grant allocations of CDBG-CV and ESG-CV funds to CDBG and ESG entitlement jurisdictions in two funding rounds for each source of funds. Several months elapsed between funding announcements. Accordingly, it was necessary for the City to amend its 2019-2020 Action Plan three times over a one-year period to receive CARES Act funds as follows:

- On April 28, 2020, the City Council Approved Amendment No. 2 to the 2019-2020 Action Plan to authorize the use of the first allocation of CDBG-CV funds in the amount of \$1,255,079 and the first allocation of ESG-CV funds in the amount of \$558,059 for programs to address housing and food insecurity, as well as programs to address the need to protect public health;
- On November 10, 2020, the City Council approved Amendment No. 3 to the 2019-2020 Action Plan to authorize the use of the second allocation of ESG-CV funds in the amount of \$2,927,391 for programs to address housing insecurity through homelessness prevention and rapid re-housing; and

- On April 27, 2021, the City Council approved Amendment No. 4 to the 2019-2020 Action Plan to authorize the use of the second allocation of CDBG-CV funds in the amount of \$1,672,451 for programs to prevent homelessness, address food insecurity, and provide childcare for low-income families.

CDBG-CV funds must be fully spent by June 24, 2026. ESG-CV funds must be fully spent by February 16, 2023. The City of Irvine made significant progress toward each expenditure goal during the 2020-2021 Program Year. Each of the CDBG-CV and ESG-CV activities approved by the City Council are summarized in Figures 3 and 4 on the following pages.

Figure 3 – Use of CDBG-CV and ESG-CV COVID-19 Funds from HUD

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/21	Percent Spent
1. CDBG-CV Emergency Assistance				
City of Irvine: CDBG-CV Program Administration	CDBG-CV1/2	\$585,505.00	\$72,616.08	12.4%
City of Irvine: Emergency Related Activities	CDBG-CV2	\$150,609.00	\$114,900.00	76.3%
City of Irvine: Meals on Wheels	CDBG-CV1	\$282,581.00	\$69,290.96	24.5%
Families Forward: Essential Food and Housing Program	CDBG-CV1	\$195,957.00	\$88,260.54	45.0%
Families Forward: Food Pantry Operations	CDBG-CV2	\$21,168.00	\$0.00	0.0%
Families Forward: Food Pantry Refrigerator	CDBG-CV2	\$40,000.00	\$0.00	0.0%
Families Forward: Prevention Program	CDBG-CV2	\$110,000.00	\$0.00	0.0%
Irvine Children's Fund: Childcare Scholarships	CDBG-CV1/2	\$979,821.00	\$0.00	0.0%
Project Self-Sufficiency: Technology Program	CDBG-CV2	\$50,000.00	\$0.00	0.0%
South County Outreach: Essential Food and Housing Program	CDBG-CV1	\$195,957.00	\$107,918.88	55.1%
South County Outreach: Hunger & Homelessness Prevention	CDBG-CV2	\$256,000.00	\$0.00	0.0%
StandUp for Kids: Street Outreach and Prevention	CDBG-CV2	\$59,932.00	\$0.00	0.0%
	Totals	\$2,927,530.00	\$452,986.46	15.5%
2. ESG-CV Homelessness Prevention				
Affordable Housing Clearinghouse	ESG-CV2	\$5,378.00	\$0.00	0.0%
Families Forward	ESG-CV1	\$251,127.00	\$245,402.19	97.7%
Families Forward	ESG-CV2	\$347,152.00	\$289,002.01	83.2%
Interval House	ESG-CV2	\$151,265.00	\$97,653.12	64.6%
Mercy House	ESG-CV2	\$112,894.00	\$19,891.84	17.6%
OCAPICA	ESG-CV2	\$375,000.00	\$98,044.80	26.1%
Project Self-Sufficiency	ESG-CV2	\$84,023.00	\$3,632.83	4.3%
South County Outreach	ESG-CV1	\$251,127.00	\$100,051.20	39.8%
South County Outreach	ESG-CV2	\$572,217.00	\$0.00	0.0%
	Totals	\$2,150,183.00	\$853,677.99	39.7%
3. ESG-CV Rapid Re-Housing				
Families Forward	ESG-CV2	\$294,703.00	\$46,541.28	15.8%
OCAPICA	ESG-CV2	\$125,000.00	\$4,738.65	3.8%
South County Outreach	ESG-CV2	\$257,157.00	\$0.00	0.0%
StandUp for Kids	ESG-CV2	\$257,188.00	\$23,863.86	9.3%
	Totals	\$934,048.00	\$75,143.79	8.0%
4. ESG-CV HMIS and Administration				
2-1-1 Orange County: HMIS	ESG-CV2	\$52,675.00	\$4,964.77	9.4%
City of Irvine: ESG-CV Program Administration	ESG-CV1/2	\$348,544.00	\$115,126.04	33.0%
	Totals	\$401,219.00	\$120,090.81	29.9%
Total for all activities underway in 2020-2021:		\$6,412,980.00	\$1,501,899.05	23.4%
Notes:				
All activities are from the 2019-2020 CDBG-CV and ESG-CV Action Plan amendments unless otherwise noted.				
All activities will continue in 2021-2022 and will be reported in the next CAPER.				
Most CDBG-CV activities were approved April 27, 2021 and will not report accomplishments until October 2021.				

Figure 4 – Program Year Accomplishments for COVID-19 Funds from HUD

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual through 6/30/21	Percent Accomplished
1. CDBG-CV Emergency Assistance				
City of Irvine: CDBG-CV Program Administration	N/A	-	-	-
City of Irvine: Emergency Related Activities	People	230,373	0	0.0%
City of Irvine: Meals on Wheels	People	160	50	31.3%
Families Forward: Essential Food and Housing Program	People	1,533	999	65.2%
Families Forward: Food Pantry Operations	People	1,600	0	0.0%
Families Forward: Food Pantry Refrigerator	People	1,600	0	0.0%
Families Forward: Prevention Program	People	33	0	0.0%
Irvine Children's Fund: Childcare Scholarships	People	130	0	0.0%
Project Self-Sufficiency: Technology Program	People	50	0	0.0%
South County Outreach: Essential Food and Housing Program	People	1,600	0	0.0%
South County Outreach: Hunger & Homelessness Prevention	People	76	0	0.0%
StandUp for Kids: Street Outreach and Prevention	People	30	0	0.0%
2. ESG-CV Homelessness Prevention				
Affordable Housing Clearinghouse	People	5	0	0.0%
Families Forward (ESG-CV1)	People	50	188	376.0%
Families Forward	People	50	128	256.0%
Interval House	People	40	13	32.5%
Mercy House	People	34	13	38.2%
OCAPICA	People	30	41	136.7%
Project Self-Sufficiency	People	65	0	0.0%
South County Outreach (ESG-CV1)	People	50	78	156.0%
South County Outreach	People	126	0	0.0%
3. ESG-CV Rapid Re-Housing				
Families Forward	Households	30	12	40.0%
OCAPICA	Households	20	1	5.0%
South County Outreach	Households	25	2	8.0%
StandUp for Kids	Households	20	8	40.0%
4. ESG-CV HMIS and Administration				
2-1-1 Orange County: HMIS	N/A	-	-	-
City of Irvine: ESG-CV Program Administration	N/A	-	-	-
Notes:				
All activities are from the 2019-2020 CDBG-CV and ESG-CV Action Plan amendments unless otherwise noted.				
All activities will continue in 2021-2022 and will be reported in the next CAPER.				
Most CDBG-CV activities were approved April 27, 2021 and will not report accomplishments until October 2021.				

CR-10 - Racial and ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds*

Race / Ethnicity	CDBG	HOME	ESG
White	10,558	2	337
Black or African American	479	0	80
Asian	397	0	66
American Indian or American Native	4,023	0	2
Native Hawaiian or Other Pacific Islander	88	0	4
Other Multi-Racial	1,451		20
Total	19,996	2	509
Hispanic	1,120	0	167
Not Hispanic	15,876	6	342

* Note: The data in this table is supplied by HUD's database. The figures in this table represent the sum of the reported number of people, families, households or housing units reported during the Program Year, without regard to the number of people in each family, household or housing unit.

Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as complete during the Program Year based on accomplishment data from all CDBG, ESG, and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Resources Made Available in the 2020-2021 Action Plan	Amount Expended During Program Year
CDBG	\$2,270,570	\$2,005,968
ESG	\$161,837	\$46,004
HOME	\$903,112	\$84,351

*Note: This table generated by HUD's database provides the resources made available in the 2020-2021 Action Plan and the total CDBG, ESG, and HOME expenditures during the 2020-2021 Program Year. The amount expended includes prior year activities that were completed during the 2020-2021 Program Year.

Narrative

The 2021 HUD formula grant resources allocated in the Action Plan for the implementation of projects are identified in Table 3. The total CDBG resources allocated in the 2020-2021 Action Plan included \$2,270,570 of CDBG funds, \$161,837 of ESG funds, and \$903,112 of HOME funds. A grand total of \$3,335,519 of CDBG, ESG, and HOME funds were allocated to projects in the 2020-2021 Action Plan. Together with other federal, state and local investments, these resources allowed the City and its partners to address the high priority needs identified in the 2020-2024 Consolidated Plan.

Under the CARES Act, HUD provided special allocations of CDBG and ESG funds to the City of Irvine. In total, the City received \$6,412,980 of CDBG-CV and ESG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows:

CDBG-CV	\$2,927,530
ESG-CV	\$3,485,450
Total:	\$6,412,980

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Area	100%	100%	All projects were Citywide projects.

*Note: The data in this table is generated by HUD's database. The City did not designate specific CDBG or HOME target areas in the 2020-2024 Consolidated Plan; therefore, 100 percent of all CDBG and HOME funds are represented under the "Citywide Area" designation.

Narrative

For the 2020-2021 Program Year, the City allocated 100 percent of its non-administrative CDBG, ESG, and HOME funds to projects and activities that benefit low- and moderate-income persons throughout the City of Irvine.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the Action Plan.

To address housing and community development needs in Irvine, CDBG, ESG, and HOME entitlement grants are used to leverage a variety of funding resources to maximize the effectiveness of available funds. The CDBG Public Service activities leveraged private, state, and other federal funds to deliver services for low- and moderate-income people.

HUD requires HOME Participating Jurisdictions to match 25 percent of their HOME annual allocation on a Federal Fiscal Year (FFY) basis. For FFY 2020, the City of Irvine's matching requirement was waived due to the COVID-19 disaster declaration. Typically, Irvine's matching liability is satisfied using excess match contributed in prior fiscal years. The balance of HOME match carried forward to satisfy matching obligations during FFY 2021 is \$26,040,143.77. The ESG program requires a dollar-for-dollar match to be met by the City of Irvine for the administration and data collection activities, and by each subrecipient receiving a grant.

To support the development of the Salerno Apartments and address the goal to develop additional affordable rental housing in Irvine, the City transferred a vacant site received from The Irvine Company that is comprised of 2.58 acres, or 112,515 square feet, located at the northeast corner of Sand Canyon Avenue and Nightmist, to the Irvine Community Land Trust (ICLT) pursuant to the Affordable Housing Land Transfer Agreement between the City and ICLT dated June 30, 2016. In turn, ICLT then entered into a ground lease of the site to Cypress Village CIC, LP (Owner and Developer) per the November 2017 Affordable Housing and Development Agreement. Construction of the Salerno Apartments is complete and the developer is leasing the units to low- income households.

No other publicly owned land or property within the City of Irvine was used to address the needs identified in the Action Plan.

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal Fiscal Year	\$26,040,143.77
2. Match contributed during current Federal Fiscal Year	\$0.00
3. Total match available for current Federal Fiscal Year (Line 1 plus Line 2)	\$26,040,143.77
4. Match liability for current Federal Fiscal Year	\$0.00
5. Excess match carried over to next Federal Fiscal Year (Line 3 minus Line 4)	\$26,040,143.77

Table 6 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contrib.	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Prep., Const. Materials, Donated labor	Bond Financing	Total Match
-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 7 – HOME Program Income

HOME Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$66,426.52	\$158,173.47	\$40,197.20	\$0	\$184,402.79

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Table 8 – Minority Business and Women Business Enterprises

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	2	0	0	0	0	2
Dollar Amount	\$44,922	\$0	\$0	\$0	\$0	\$44,922
Sub-Contracts						
Number	37	1	0	1	5	30
Dollar Amount	\$20,682,894	\$387,064	\$0	\$1,715,816	\$2,063,352	\$16,516,662
	Total	Women Business Enterprises		Male		
Contracts						
Number	2	0		2		
Dollar Amount	\$44,922	\$0		\$44,922		
Sub-Contracts						
Number	37	0		0		
Dollar Amount	\$20,682,894	\$913,828		\$19,769,066		

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Table 9 – Minority Owners of Rental Property

	Total	Minority Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired and the cost of acquisition

Table 10 – Relocation and Real Property Acquisition

Parcels Acquired		0	\$0
Businesses Displaced		0	\$0
Nonprofit Organizations Displaced		0	\$0
Households Temporarily Relocated, not Displaced		0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income and middle-income persons served.

Table 11 – Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	74	8
Number of special-needs households to be provided affordable housing units	0	0
Total	74	8

Table 12 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	60	0
Number of households supported through the rehab of existing units	13	6
Number of households supported through the acquisition of existing units	1	2
Total	74	8

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Irvine has more affordable housing than any other city in Orange County with 4,569 units and 1,000 more underway. Over 80 percent of Irvine's affordable housing is reserved for households earning less than half of the Orange County median income. Some of these units are reserved for veterans, seniors, or persons with disabilities. For additional information about Irvine's substantial portfolio of affordable housing units and for information about other resources available through our nonprofit partners, please visit the City's affordable housing website at: <https://www.cityofirvine.org/affordable-housing>.

Tables 11 and 12 indicate the number of households supported with affordable housing assistance through the CDBG and HOME programs during the 2020-2021 Program Year.

Pursuant to HUD guidance, the number of households served in Tables 11 and 12 reflects only those units assisted with CDBG and HOME funds and does not represent the total number of households supported through the City's other affordable housing activities. The eight households served with CDBG and HOME funds include two served with HOME funds and four served with prior year(s) funding under HUD's Integrated Disbursement and Information System (IDIS) Activity number 620. Of the 15 households served under activity number 620, four were served during the 2020-2021 Program Year and 11 were served in prior year(s) and reported as part of those CAPERs.

The 2020-2021 Action Plan allocated \$677,751 of HOME funds for the development of a 60-unit affordable rental housing development known as Cartwright Affordable Housing. The project was in design and securing entitlements during the 2020-2021 Program Year. The 2020-2021 Action Plan also allocated \$555,453 of CDBG funds to Families Forward to acquire a condominium unit to be leased affordably to a low-income household. Families Forward contributed over \$350,000 of private funds to the activity and purchased a second condominium unit for this purpose. Both units were acquired and are now occupied.

Additional affordable housing will be occupied when the Salerno Apartments project that received HOME funds in the 2018-2019 Action Plan is complete. Pursuant to HUD guidance, accomplishments from the Salerno Apartments must be reported in a future CAPER once the construction is complete and the units are occupied.

Discuss how these outcomes will impact future annual action plans.

The 2020-2024 Consolidated Plan - Strategic Plan identified a high priority need to preserve the supply of affordable housing. During the 2020-2021 Program Year, the City of Irvine invested CDBG and HOME funds in the rehabilitation of six owner-occupied single-family dwellings. In future annual action plans, the City anticipates continuing to invest in affordable housing preservation and in projects that will create new affordable housing opportunities for low-income residents.

In the Notice of Funding Availability released by the City of Irvine for the upcoming 2021-2022 Program Year, the City will actively seek project submissions from Community Housing Development Organizations (CHDOs) to address the HOME CHDO Reserve funds available from 2015-2020, representing 15% of each HOME grant allocation during that period.

Include the number of extremely low-income, low-income, and moderate-income families or households served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 – Number of Families or Households Served

Number Served	CDBG Actual	HOME Actual
Extremely Low-Income	1	0
Low-Income	3	0
Moderate-Income	2	2
Total	6	2

Narrative Information

The 2020-2024 Consolidated Plan - Strategic Plan identified high priority affordable housing needs including developing new affordable rental housing units and preserving the supply of affordable rental and owner-occupied housing. To preserve housing that is already affordable to low-income homeowners, the City’s Residential Rehabilitation Program provided deferred loans to six households during the Program Year. The six households served included one extremely-low income household, one low-income household and four moderate-income households. The Families Forward condominium acquisition project served two low-income households.

To address what HUD defines as “worst case housing need” – low-income residents who pay more than 50 percent of their income for housing costs—the City provided funds in the 2020-2021 Action Plan for Families Forward to acquire a condominium unit to be rented to a low-income household. Families Forward contributed private funds and acquired two units that will be rented affordably to low-income households. The 2020-2021 Action Plan also included HOME funds for the Cartwright Affordable Housing project that will construct 60 new affordable rental units for low-income households. This project is completing its entitlements and securing funding to proceed. The City previously provided HOME funds to the Salerno Apartments project as part of the 2018-2019 Action Plan. Construction of the Salerno Apartments project is complete, and leasing is underway for the 11 City of Irvine HOME-restricted units to be rented to low-income households earning less than 50 percent of Area Median Income at rents consistent with the “Low” HOME rents published by HUD. Additionally, the Salerno project will include 35 permanent supportive housing units for homeless individuals, homeless veterans, and developmentally disabled households. The permanent supportive housing units will be paid with other sources of funding from HUD and the County of Orange.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The most recent bi-annual Point-In-Time Homeless Count (PIT Count) conducted in Orange County in 2019 revealed that on any given night in Orange County, approximately 6,860 people are homeless, up from 4,792 counted in a prior effort undertaken in January 2017. This includes 2,899 people in shelters and 3,961 people without shelter. In Irvine, 127 people were counted who did not have shelter and three people counted who were sheltered, for a total of 130 homeless residents, comprising approximately 1.9 percent of Orange County's homeless population. To address incidences of homelessness in Irvine and to prevent extremely low-income Irvine families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly assist homeless individuals living in the community.

To reach out to unsheltered homeless persons and assess their individual needs for the purpose of connecting them with available emergency shelter and transitional housing resources, the City of Irvine, through its Housing Division, Public Safety Department and Community Services Department provided information and referrals — primarily to 2-1-1 Orange County and the organizations receiving Irvine CDBG, CDBG-CV, ESG, and ESG-CV funds for street outreach, homelessness prevention and rapid re-housing.

During the 2020-2021 Program Year, the City awarded 26 contracts to nonprofit organizations using CDBG, CDBG-CV, ESG, and ESG-CV funds totaling \$4,264,146 to meet its specific objectives for reducing and ending homelessness:

CDBG

- Families Forward: Transitional Housing (100 residents served)
- Project Self-Sufficiency: Homelessness Prevention (26 residents served)
- South County Outreach: Homelessness Prevention (46 residents served)
- StandUp For Kids: Street Outreach to Homeless Youth (21 residents served)

CDBG-CV

- Families Forward: Essential Food and Housing Program
- Families Forward: Prevention Program
- South County Outreach: Essential Food and Housing Program
- South County Outreach: Hunger & Homelessness Prevention
- StandUp for Kids: Street Outreach and Prevention

ESG

- Project Self-Sufficiency: Homelessness Prevention (4 residents served)
- South County Outreach: Homelessness Prevention (18 residents served)
- StandUp for Kids: Rapid Re-Housing (4 residents served)
- 2019-2020 Families Forward Homelessness Prevention (50 residents served)

ESG-CV

- Affordable Housing Clearinghouse: Homelessness Prevention
- Families Forward (ESG-CV1): Homelessness Prevention
- Families Forward: Homelessness Prevention
- Interval House: Homelessness Prevention
- Mercy House: Homelessness Prevention
- OCAPICA: Homelessness Prevention
- Project Self-Sufficiency: Homelessness Prevention
- South County Outreach (ESG-CV1): Homelessness Prevention
- South County Outreach: Homelessness Prevention
- Families Forward: Rapid Re-Housing
- OCAPICA: Rapid Re-Housing
- South County Outreach: Rapid Re-Housing
- StandUp for Kids: Rapid Re-Housing

Additionally, the COVID-19 pandemic resulted in significant business closures and other disruptions that put Irvine residents at risk of losing their housing. To address this situation that emerged more than halfway through the Program Year, the Irvine City Council approved a resolution on March 24, 2020 to address evictions and rent increases within the City. The resolution strongly discouraged landlords from evicting tenants or increasing rents during the pandemic when non-payment is a result of COVID-19 and the related mitigation efforts. Residents were advised to contact the City's Housing Division if their landlord provided notice of an eviction that conflicted with the City Council resolution.

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the emergency shelter and transitional housing needs of homeless persons, the City continues to support the Families Forward Housing Program that provides transitional housing, counseling and case management to families at risk of homelessness. During the Program Year, Families Forward served 100 unduplicated persons. The South County Outreach Homelessness Prevention Program provided rental and utility assistance to 46 Irvine residents who were at risk of losing their housing. The City provided CDBG funds for the StandUp For Kids Street Outreach to Homeless Youth program that provided hygiene kits and housing referrals to 21 people.

Additionally, the City supports Human Options, an organization providing emergency shelter and support services to victims of domestic violence. The Human Options Family

Healing Center is an on-site short-term transitional housing program with five self-contained apartments for abused women and their children who have successfully completed a 30-45 day emergency shelter program and are eligible to participate in the Family Healing Center program for up to three months. During the 2020-2021 Program Year, the City provided CDBG capital improvement funds to rehabilitate and modernize portions of the emergency shelter. The project was in construction as of June 30 and is expected to be complete by fall 2021.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homelessness Prevention

To help low-income individuals and families avoid becoming homeless, the City provided \$3,133,502 of CDBG, CDBG-CV, ESG, and ESG-CV funds for homelessness prevention activities through 18 contracts with nonprofit organizations. These programs address housing insecurity and prevent eviction for residents experiencing housing insecurity. Many of these contracts have a period of performance that extends through the 2021-2022 Program Year.

Discharge Planning

Inadequate discharge planning and coordination contributes to homelessness in situations where people are released from public institutions or public systems of care without having an appropriate mainstream or supportive housing option available upon discharge from an institutional setting.

Public institutions such as jails, hospitals, treatment facilities, mental health facilities, youth facilities, and foster care homes, may discharge clients without a plan for housing because there are not adequate resources to link the homeless to the services and housing they need to remain stable in the community. Effective discharge planning is critical to preventing homelessness and stopping the cycling of people through expensive public institutions.

In other states, discharge coordination and planning is a matter of state law. In California, discharge coordination and planning is largely unregulated unless county or municipal ordinances provide rules preventing public institutions from discharging people into homelessness. One of the goals included in the Orange County Ten Year Plan to End

Homelessness is to support the development of community resources and housing options so that hospitals, jails, and foster care programs can more effectively assist people being discharged by providing appropriate referrals in order to facilitate smoother transition to supportive or mainstream housing. The goal calls for the Orange County Continuum of Care (CoC) to explore methods to increase communication and coordination among institutions.

The City coordinates with the CoC and other subrecipients receiving CDBG, CDBG-CV, ESG, ESG-CV, and HOME funds to ensure that its HUD-funded programs are targeted, to the greatest extent feasible, to address the discharge of persons from publicly funded institutions or systems of care so that these individuals and families have access to public services and affordable housing opportunities necessary to prevent homelessness. As the City continues to receive new funding resources from HUD, including allocations under the American Rescue Plan, the City will explore additional ways to prevent and address homelessness caused by discharge from public institutions.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To address the needs of homeless families, families with children, veterans and their families, the City provided \$995,530 of ESG and ESG-CV funds for rapid re-housing programs through six contracts with nonprofit organizations. These programs help individuals and families achieve stability through a housing-first approach. Many of these contracts have a period of performance that extends through the 2021-2022 Program Year.

Each of these programs provide tailored counseling and case management to families at risk of homelessness. Each year Families Forward serves approximately 100 unduplicated people through its housing program. When paired with financial counseling, career coaching and other available case management services, Irvine's nonprofit partners make certain that individuals and families have all of the resources necessary to succeed in their new permanent housing opportunity. The goal of each of these programs is to ensure that homeless individuals have opportunities to be housed permanently as soon as possible without going through a lengthy shelter stay or first having to occupy a transitional housing unit so that they do not become homeless again.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing developments in Irvine. All public housing programs consist of Housing Choice and Project-Based Housing Choice Vouchers administered by the Orange County Housing Authority (OCHA). Through participation in the County of Orange Cities Advisory Committee, Irvine continued to support OCHA in effective administration of its limited affordable housing resources. The City also continued to work with OCHA to include the residents with Section 8 Housing Choice Vouchers in the federally-funded programs administered by the City.

As of June 30, 2021, OCHA administered a total of 8,733 Housing Choice Vouchers throughout Orange County. Of these, 1,127 or 13 percent of all vouchers in Orange County were utilized by low-income Irvine residents. OCHA monitors all units to ensure they are in adequate condition, meeting the Section 8 Housing Quality Standards. To address the needs of public housing residents, the OCHA Board of Directors and staff are implementing the goals listed below.

- Apply for additional housing assistance funding and programs that may become available.
- Explore the use of Project-Based Housing Choice Vouchers or other housing funds to promote the construction or acquisition activities that will result in additional units or developments that will serve special needs populations.
- Ensure consistent quality of assisted housing services by maintaining high performer status in Section Eight Management Assessment Program (SEMAP) scores.
- Promote Family Self-Sufficiency incentives and homeownership opportunities for Housing Choice Voucher participants in partnership with local programs and related service providers.
- Expand assisted housing choices by conducting outreach efforts to increase the number of property owners and their participation in housing assistance programs.
- Identify and utilize technology to enhance operational effectiveness and efficiency in delivery of housing assistance services.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

OCHA supports resident councils and actively seeks input from Public Housing Agency (PHA) residents concerning the management and implementation of OCHA policies and procedures. Housing prices in Orange County are so high that homeownership opportunities are limited for OCHA residents. On a limited basis, OCHA has partnered with Habitat for Humanity to provide affordable homeownership units. During the Program Year, OCHA also managed a Housing Choice Voucher Homeownership Program that is available to OCHA tenants.

Actions taken to provide assistance to troubled PHAs

N/A, OCHA is designated as a High Performing PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing. Barriers can include land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

In the development of the 2013-2021 Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all appropriate and necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City is actively engaged with affordable housing developers concerning the siting of additional future affordable housing and ensuring that the entitlement process runs smoothly from inception to completion.

Based on information gathered during community meetings, the Consolidated Plan Needs Assessment Survey, the 2013-2021 Housing Element and market analysis, the primary barriers to affordable housing in Irvine are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

To address housing affordability and the lack of monetary resources for affordable housing, the 2020-2024 Consolidated Plan includes strategies that will invest a significant portion of CDBG and HOME funds for the development of 140 new affordable rental housing units during the five-year planning period. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of affordable housing, to facilitate affordable housing development. This strategy will increase the supply of affordable housing in Irvine.

In future Program Years, the City will continue to leverage its CDBG and HOME funds as well as the forthcoming American Rescue Plan HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of affordable housing, to facilitate new affordable housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income households include lack of funding from federal, state and other local sources, and the high cost of housing that is not affordable to low-income people. To address these obstacles, the City invested CDBG and HOME funds in projects that provided:

- Loans to six low- and moderate-income homeowners for home improvements;
- Funding to construct 60 units of new affordable rental housing as part of the upcoming Cartwright project;
- Funding to acquire two condominium units to be rented to low-income families; and
- Projects that prevented homelessness.

To address underserved needs, 100 percent of the City's 2020-2021 expenditures benefitted low- and moderate-income households or those presumed under HUD regulations to be low- and moderate-income.

The City continued offering low-interest loans or emergency grants to low- and moderate-income Irvine homeowners using CDBG and HOME funds allocated in previous years. The Residential Rehabilitation Program provides financing for home improvements necessary to ensure that Irvine residents can continue to live in quality housing that is already affordable to the occupants. Additionally, the City is moving forward with plans to assist low-income homeowners in the North El Camino Real neighborhood with residential energy efficiency improvements through the One Irvine Energy Efficiency Program, a component of the One Irvine Neighborhood Action Plan adopted February 2020.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the rehabilitation of housing units built prior to January 1, 1978 included a lead-based paint test and risk assessment report. Where lead-based paint is identified, the City ensured that developers and contractors incorporated safe work practices or abated the lead-based paint as part of the scope of work to effectively reduce lead-based paint hazards to children in accordance with federal regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the Program Year, the City supported the following strategies and actions to reduce the number of poverty-level families:

- Supported activities that increase the supply of housing that is affordable to low- and moderate-income households;

- Supported a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supported housing preservation programs that ensure low-income households have a safe, decent, and appropriate place to live; and
- Supported public services through various nonprofits funded by CDBG that serve the community's youth, seniors, families, veterans and residents with special needs.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide a pathway out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Irvine is best represented through the collaboration between local government and an outstanding set of nonprofit organizations that carry out a diverse array of human service programs to enrich the lives of residents. These relationships are collaborative—each organization partnering with the next to ensure that all Irvine residents have the support necessary to lead fulfilling lives.

Affordable housing development and preservation activities are carried out by the Housing Division of the Community Development Department in partnership with housing developers and contractors. Guided by the Strategic Plan, public service activities are carried out by nonprofit organizations and City departments to serve low- and moderate-income residents. ESG activities include a full array of services designed not only to identify and address homelessness, but also to ensure that those who are housed can remain housed. The Housing Division works with the Community Services and Public Works departments on city-owned public facilities improvements, and partners with nonprofit organizations receiving capital improvement funds to ensure their projects are delivered on time, within budget, and in compliance with all federal, state, and local regulations.

Through technical assistance and the annual Notice of Funding Availability process last fall, the City continued to develop and expand local institutional structure by strengthening existing partnerships and leveraging the experience of organizations that previously have not participated in locally-administered federal programs to expand the number of program offerings available to residents. As a result of these efforts and the availability of CDBG-CV funds and ESG-CV funds, the City contracted with several new nonprofit partners to help address urgent community needs because of COVID-19. Some of these new partners

include Affordable Housing Clearinghouse, Mercy House, Interval House, Orange County United Way, and the Orange County Asian and Pacific Islander Community Alliance (OCAPICA). The City consistently funds a variety of high-quality services that address underserved needs in Irvine.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City encourages participation from a wide variety of agencies and organizations that deliver housing and supportive services that add value to the lives of low- and moderate-income residents in Irvine.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Activities implemented during the 2020-2021 Program Year followed the recommendations of the Regional Analysis of Impediments to Fair Housing Choice for Orange County that was adopted by the City Council on May 26, 2020 and covers Program Years 2020-2024 (July 1, 2020 – June 30, 2025).

The Regional Analysis of Impediments to Fair Housing Choice for Orange County included the following recommendations specific to the City of Irvine:

- Ensure compliance with the HCD-certified Housing Element
 - The City prepared and submitted its annual Housing Element Compliance Report in accord with State Law.
- Update the Density Bonus Ordinance to comply with current State law
 - The Inclusionary Housing Ordinance incorporates State of California Density Bonus law by reference, including amendments to State Density Bonus law as may occur from time to time.
- Review and amend the Inclusionary Housing Ordinance, as necessary, to increase its effectiveness
 - The City is currently reviewing the Inclusionary Housing Ordinance within the context of the draft 6th Cycle Housing Element, which at the time of this report has been submitted to the California Department of Housing and Community Development for its mandatory 60-day review.
- Review and amend the Accessory Dwelling Unit (ADU) Ordinance to comply with State requirements and further increase housing supply
 - The City of Irvine is following State statute regarding accessory dwelling units.

- Create Objective Development Standards for Supportive Housing. These standards would be for new construction of Supportive Housing
 - The City reviewed this recommendation and is considering alternatives to address the supportive housing needs of Irvine residents.
- Work with the City's fair housing services provider, continue to invest in local eviction prevention strategies to reduce the number of homeless individuals and families in Irvine
 - In 2020 and 2021, the City allocated \$368,569 of CDBG and ESG funds to five nonprofit agencies to reduce the number of homeless individuals and families. The City also allocated \$707,846 of CDBG-CV funds to three nonprofit organizations and \$3,084,231 of ESG-CV to eight nonprofit organizations to implement homelessness prevention or rapid re-housing activities during the COVID-19 pandemic. The CDBG-CV and ESG-CV allocations are multi-year awards to prevent, prepare for, or respond to COVID-19.
- Work with the City's fair housing services provider, continue to invest in landlord and tenant counseling and mediation services, unlawful detainer assistance, housing discrimination services, and homebuyer education and outreach
 - For the 2020-2021 Program Year, the City contracted with the Fair Housing Foundation to provide fair housing education and general housing services to Irvine residents to prevent incidences of housing discrimination. Implementation of the 2020-2024 Fair Housing Plan recommendations during the Program Year was principally undertaken by the Fair Housing Foundation, with the participation of the City of Irvine Housing Division. During the Program Year, Fair Housing Foundation assisted 221 Irvine residents with general housing and fair housing discrimination services and provided fair housing education services throughout Irvine. Outreach included seven informational booths at community events; seven overview presentations to community-based organizations, resident associations, and government agencies; and seven workshops tailored to specific audiences, including three Certificate Management Trainings, two Landlord Workshops and two Tenant Workshops.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG, ESG, and HOME funds are used efficiently and in compliance with applicable regulations, the City provided technical assistance to all subrecipients at the beginning of the Program Year and monitored all subrecipients throughout the Program Year.

Technical Assistance

To enhance compliance with federal program regulations, the City provided a Notice of Funding Availability (NOFA) workshop in November 2020 to review the Consolidated Plan goals, program requirements and available resources with potential applicants. Subsequent to the approval of the Annual Action Plan, a mandatory subrecipient workshop was held in June 2020 to review program regulations in detail, to provide useful forms and resources for documenting compliance and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance was provided on an as-needed basis during the Program Year.

Activity Monitoring

All activities were monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with an Action Plan goal. This review also examined the proposed use of funds, eligibility of the service area, the intended beneficiaries, and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients were required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit were reviewed with the applicant. Eligible applications were then considered for funding. The Housing Division staff reviewed quarterly performance reports and invoices throughout the year as part of desk monitoring. For CDBG public service activities, on-site monitoring will be conducted during the 2021-2022 Program Year as soon as it is safe to meet in person following the COVID-19 pandemic, or via teleconference, to ensure compliance. These reviews will include both a fiscal and programmatic review of the subrecipient's activities. The reviews will determine if each subrecipient complied with the program regulations and City contract. Areas of review will include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting

systems, and achievement toward achieving contractual goals. Following the monitoring visit, a written report will be provided delineating the results of the review and any findings of non-compliance and the required corrective action. Subrecipients will be given 30 days to provide the City with corrective actions taken to address any noted findings. For CDBG capital projects, monitoring will also include compliance with Regulatory Agreement requirements.

For HOME funded activities, annual monitoring was conducted on renter occupied units to ensure that household income, rents and utility allowances complied with applicable limits pursuant to the affordability covenant. For ownership units, annual monitoring of occupancy was conducted throughout the affordability period.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the *Irvine World News* on August 26, 2021, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notice is included in Appendix A.

The draft CAPER was available from August 30, 2021 to September 14, 2021 on the City's website. Physical copies were also available at City Hall in the Community Development Department, First Floor lobby. Residents were encouraged to review the CAPER and provide any written comments by mail to Andrew Douglass, Acting Housing Administrator, or via email to adouglass@cityofirvine.org. A summary of any written comments received during the public review and comment period are included in the CAPER submission to HUD as Appendix B.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The 2020-2021 Program Year was the first year of the 2020-2024 Consolidated Plan. The City made progress toward its five-year and one-year goals for this reporting period and did not change its program objectives or the projects and activities that utilized CDBG funds.

CDBG and CDBG-CV funded activities contributed significantly to the City's progress toward meeting the high priority needs identified in the Consolidated Plan. As shown in Table 1 on page 2 of this document, CDBG funds are contributing to all five Strategic Plan goals including Affordable Housing, Affordable Housing Preservation, Public Services, Homelessness Services, and Public Facilities Improvements.

The City's residents faced new challenges during the COVID-19 pandemic including job loss, food insecurity, housing insecurity, and disruption to normal in-person public services. City staff adapted to a nearly 100% remote work environment and continued delivering high quality services to residents throughout the duration of the stay-at-home orders. Nonprofit subrecipients and City Departments altered their program delivery models to promote social distancing while continuing to provide essential services to low- and moderate-income residents. There were a few activities that were not able to convert to a socially distanced delivery model, such as housing rehabilitation activities, the energy efficiency program, the after-school classroom enrichment activity, and nearly all of the capital improvement projects that would require construction workers in close proximity to one another. As a result, only one of the 10 Public Facilities and Improvements activities listed in Figures 1 and 2 earlier in this report was completed and the remaining 9 projects are just getting started. The City has plans in place with each implementing agency to ensure these projects are completed during the 2021-2022 Program Year.

The addition of \$6,412,980 of CDBG-CV and ESG-CV funds fueled a significant increase in the City's capacity to address the challenges our residents faced. HUD's decision to more than triple the size of Irvine's HUD entitlement grant programs this year allowed the Housing Division to develop additional systems and integrate new partners into the service delivery model to better address the needs of low- and moderate-income residents.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Maintaining HOME-assisted affordable housing is a high priority. During the Program Year, and as a result of the COVID-19 pandemic, the Housing Division did not conduct physical inspections of any HOME-assisted properties currently in their affordability period as required to determine compliance with the housing codes and other applicable regulations. Inspections will resume on their regular schedule during the 2021-2022 Program Year. When any deficiencies exist, the property owner and property management will be notified to make repairs and Housing Division staff followed up to ensure completion of the required repairs. The following HOME-assisted projects are subject to on-site inspection:

- Alegre Apartments – 104 units
- Doria Apartments Phase I – 60 units
- Doria Apartments Phase II – 74 units
- Montecito Vista – 162 units
- Parc Derian – 80 units
- Salerno Apartments – 80 units
- The Arbor at Woodbury – 90 units
- Villa Hermosa (formerly called AbilityFirst) – 24 units
- Windrow Apartments – 96 units

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Each of the HOME-assisted properties with more than five units maintains an Affirmative Fair Housing Marketing Plan. During annual monitoring, the annual Affirmative Fair Housing Marketing Report and waitlist are reviewed to ensure compliance with HUD requirements to affirmatively further fair housing choice.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City receipted \$158,173.47 of HOME program income during the Program Year from Residential Rehabilitation Program loan payoffs. These funds will be committed and drawn down for HOME Residential Rehabilitation Program projects during the 2021-2022 Program Year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

As of June 2021, Irvine has more affordable housing than any other city in Orange County with 4,569 units and 1,000 more underway. Some of these opportunities were assisted with

HUD funds. Most of these opportunities are as a result of Irvine's inclusionary housing ordinance that requires housing developers to either set aside affordable units in each new housing development or pay in lieu fees so that those affordable units may be constructed as part of future developments.

Over 80 percent of Irvine's affordable housing is reserved for households earning less than half of the Orange County median income. Some of these units are reserved for veterans, seniors, or persons with disabilities. For additional information about Irvine's substantial portfolio of affordable housing units and for information about other resources available through our nonprofit partners, please visit the City's affordable housing website at: <https://www.cityofirvine.org/affordable-housing>.

CR-60 - ESG 91.520(g) Supplement to the CAPER in e-snaps

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Irvine
Organizational DUNS Number	072511363
EIN/TIN Number	952759391
Identify the Field Office	Los Angeles
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Orange County

ESG Contact Name

Prefix	Mr.
First Name	Andrew
Last Name	Douglass
Title	Acting Housing Administrator

ESG Contact Address

Street Address 1	PO Box 19575
City	Irvine
State	CA
ZIP Code	92623-9575
Phone Number	949-724-6695
Fax Number	949-724-7458
Email Address	adouglass@cityofirvine.org

2. Reporting Period

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form

Subrecipient or Contractor Name	South County Outreach
City	Irvine
State	CA
Zip Code	92618
DUNS Number	806928511
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Nonprofit
ESG Subgrant or Contract Award Amount	\$75,586 (Rapid Re-Housing)

Subrecipient or Contractor Name StandUp for Kids
City Irvine
State CA
Zip Code 92623
DUNS Number 868216560
Is subrecipient a victim services provider No
Subrecipient Organization Type Nonprofit
ESG Subgrant or Contract Award Amount \$47,379 (Rapid Re-Housing)

Subrecipient or Contractor Name Project Self-Sufficiency
City Newport Beach
State CA
Zip Code 92663
DUNS Number 074072608
Is subrecipient a victim services provider No
Subrecipient Organization Type Nonprofit
ESG Subgrant or Contract Award Amount \$20,234 (Homelessness Prevention)

Subrecipient or Contractor Name 2-1-1 Orange County
City Santa Ana
State CA
Zip Code 92705
DUNS Number 884339003
Is subrecipient a victim services provider No
Subrecipient Organization Type Nonprofit
ESG Subgrant or Contract Award Amount \$6,500 (HMIS)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Table 16 – Household Information for Homeless Prevention Activities

Number of Persons in Households	Total
Adults	257
Children	225
Don't Know/Refused/Other	0
Missing Information	0
Total	482

4b. Complete for Rapid Re-Housing Activities

Table 17 – Household Information for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	18
Children	9
Don't Know/Refused/Other	0
Missing Information	0
Total	27

4c. Complete for Shelter

Table 18 – Shelter Information

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

4d. Street Outreach

Table 19 – Household Information for Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

4e. Totals for all Persons Served with ESG

Table 20 – Household Information for Persons Served with ESG

Number of Persons in Households	Total
Adults	275
Children	234
Don't Know/Refused/Other	0
Missing Information	0
Total	509

5. Gender—Complete for All Activities

Table 21 – Gender Information

Number of Persons in Households	Total
Male	236
Female	272
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	509

6. Age—Complete for All Activities

Table 22 – Age Information

	Total
Under 18	234
18-24	56
25 and over	219
Don't Know/Refused/Other	0
Missing Information	0
Total	509

7. Special Populations Served—Complete for All Activities

Table 23 – Special Population Served

Subpopulation (Number of Persons in Households)	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	2	2	0	0
Victims of Domestic Violence	11	9	2	0
Elderly	19	18	1	0
HIV/AIDS	1	1	0	0
Chronically Homeless	3	2	1	0
Persons with Disabilities				
Severely Mentally Ill	7	5	2	0
Chronic Substance Abuse	0	0	0	0
Other Disability	43	40	3	0
Total (unduplicated if possible)	86	77	9	0

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Table 24 – Shelter Capacity

Number of New Units – Rehabbed	-
Number of New Units – Conversion	-
Total Number of bed - nights available	-
Total Number of bed - nights provided	-
Capacity Utilization	-

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

City staff coordinates with the other cities of Anaheim, Garden Grove, Santa Ana, and the County of Orange, which have formed the Orange County ESG Collaborative to discuss policies and procedures, how best to allocate ESG funds, as well as a variety of program and homeless issues. The Collaborative continues to develop and share forms such as intake forms, client participation agreements, checklists for monitoring and evaluating project and agency performance, and reimbursement forms for purposes of consistency and streamlining the process for all applicable parties. Staff consults with the CoC on a regular basis, attends meetings, and is involved in the Continuum of Care.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

Table 25 – ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	-	\$126,807	\$5,600.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	-	-	-
Expenditures for Housing Relocation & Stabilization Services - Services	-	-	\$4,354.37
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	-	-	-
Subtotal Homelessness Prevention	-	\$126,807	\$9,954.37

11b. ESG Expenditures for Rapid Re-Housing

Table 26 – ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	-	-	\$2,997.45
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	-	-	-
Expenditures for Housing Relocation & Stabilization Services - Services	-	-	\$14,415.37
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	-	-	-
Subtotal Rapid Re-Housing	-	-	\$17,412.82

11c. ESG Expenditures for Emergency Shelter

Table 27 – ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	-	-	-
Operations	-	-	-
Renovation	-	-	-
Major Rehab	-	-	-
Conversion	-	-	-
Subtotal	-	-	-

11d. Other Grant Expenditures

Table 28 - Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	-	-	-
HMIS	-	-	\$6,500
Administration	-	-	\$12,137

11e. Total ESG Grant Funds

Table 29 - Total ESG Funds Expended

2018	2019	2020
-	\$126,807	\$46,004.19

11f. Match Source

Table 30 - Other Funds Expended on Eligible ESG Activities

	2018	2019	2020
Other Non-ESG HUD Funds	-	-	-
Other Federal Funds	-	-	-
State Government	-	-	-
Local Government	-	-	\$18,637.00
Private Funds	-	\$126,807	\$27,367.19
Other	-	-	-
Fees	-	-	-
Program Income	-	-	-
Total Match Amount	-	\$126,807	\$46,004.19

11g. Total

Table 31 - Total Amount of Funds Expended on ESG Activities – Grant to Date

2018	2019	2020
-	\$144,115	\$46,004.19



APPENDIX A

Public Notice

2020-2021
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2020 THROUGH JUNE 30, 2021

Irvine World News

1771 S. Lewis Street
Anaheim, CA 92805
714-796-2209

PROOF OF PUBLICATION

Legal No. **0011482590**

5191001

IRVINE, CITY OF- LEGALS
1 CIVIC CENTER PLZ
ATTN: ACCOUNTS PAYABLE
IRVINE, CA 92606-5208

FILE NO. CCL No. 21-31 - PH Notice

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA, }
County of Orange } **SS.**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the Irvine World News, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, on August 23, 1990, Case No. A-154653 in and for the City of Irvine, County of Orange, State of California; that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/26/2021

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on
Date: August 26, 2021.

Signature

Public Notice

Call 714-796-2209 • Fax 714-796-7913 • www.ocregister.com

NOTICE OF PETITION TO ADMINISTER ESTATE OF: HELEN A. CRAWFORD AKA HELEN ANN CRAWFORD CASE NO. 30-2021-01207141-PR-LA-CJC

To all heirs, beneficiaries, creditors, contingent creditors, and persons who may otherwise be interested in the WILL or estate, or both of HELEN A. CRAWFORD AKA HELEN ANN CRAWFORD...

Notice in Probate Cases

(1) If you plan to appear, you must attend the hearing by video remote using the court's designated video platform; (2) Go to the Court's website at http://www.occourts.org/media-relations/probate-mental-health.html to appear for probate hearings and for remote hearing instructions; (3) If you have difficulty connecting to your remote hearing, call 657-622-8278 for assistance.

IF YOU OBJECT to the granting of the petition, you should appear at the hearing and state your objections or file written objections with the court before the hearing. Your appearance may be in person or by your attorney.

IF YOU ARE A CREDITOR or a contingent creditor of the decedent, you must file your claim with the court and mail a copy to the personal representative appointed by the court within the later of either (1) four months from the date of first issuance of letters to a general personal representative, as defined in section 58(b) of the California Probate Code, or (2) 60 days from the date of mailing or personal delivery to you of a notice under section 9052 of the California Probate Code.

YOU MAY EXAMINE the file kept by the court. If you are a person interested in the estate, you may file with the court a Request for Special Notice (form DE-154) of the filing of an inventory and appraisal of estate assets or of any petition or account as provided in Probate Code section 1250. A Request for Special Notice form is available from the court clerk.

Attorney for Petitioner KEITH C. WELPUTT - SBN 36625 901 DOVE STREET, SUITE 160 NEWPORT BEACH CA 92660 8/12, 8/19, 8/26/21 CNS-3498508# IRVINE WORLD NEWS 11479999

NOTICE OF PETITION TO ADMINISTER ESTATE OF: Carlene Trokey Courtney CASE#30-2021-01211911

To all heirs, beneficiaries, creditors, contingent creditors, and persons who may otherwise be interested in the will or estate, or both, of: Carlene Trokey Courtney, aka Carlene T Courtney, aka Carlene Courtney.

A PETITION FOR PROBATE has been filed by Dana Kalane Rude in the Superior Court of California, County of Orange.

THE PETITION FOR PROBATE requests Dana Kalane Rude be appointed as personal representative to administer the estate of the decedent.

THE PETITION requests authority to administer the estate under the Independent Administration of Estates Act. (This Authority will allow the personal representative to take many actions without obtaining court approval.

A HEARING on the petition will be held in this court as follows: Sept. 1, 2021 at 10:30 a.m. in Dept. C8 located at 700 Civic Center Drive West, Santa Ana, CA 92701.

Appearance at the hearing must be by video remote using the Court's designated video platform; (2) Go to the Court's website at http://www.occourts.org/media-relations/probate-mental-health.html to appear for probate hearings and for remote hearing instructions; (3) If you have difficulty connecting to your remote hearing, call 657-622-8278 for assistance.

IF YOU OBJECT to the granting of the petition, you should appear at the hearing and state your objections or file written objections with the court before the hearing. Your appearance may be in person or by your attorney.

IF YOU ARE A CREDITOR or contingent creditor of the decedent, you must file your claim with the court and mail a copy to the personal representative appointed by the court within the later of either (1) four months from the date of first issuance of letters to a general personal representative, as defined in section 58(b) of the California Probate Code, or (2) 60 days from the date of mailing or personal delivery to you of notice under section 9052 of the California Probate Code.

YOU MAY EXAMINE the file kept by the court. If you are a person interested in the estate, you may file with the court a Request for Special Notice (form DE-154) of the filing of an inventory and appraisal of estate assets or of any petition or account as provided in Probate Code section 1250. A Request for Special Notice form is available from the court clerk.

Petitioner: Dana Kalane Rude 14912 Waverly Ln Irvine, CA 92604 949-275-4856 Published Irvine World News Aug. 12, 19, 26, 2021 11479812

OFFICIAL NOTICE OF PUBLIC HEARING CITY OF TUSTIN

Notice is hereby given that the Zoning Administrator of the City of Tustin, California, will conduct a public hearing on September 7, 2021 at 10:00 a.m. in the Community Development Department Conference Room, 300 Centennial Way, Tustin, California.

In light of Governor Newsom's order to stay home (Stay at Home Order in Response to the COVID-19 Pandemic and to slow the spread of the Coronavirus), the Zoning Administrator meeting will be conducted electronically, and the public will not be able to attend in person. Instead, the public can participate and provide comments via electronic means.

The City of Tustin encourages the public to participate in the decision-making process. The following notice is being provided so that you can ask questions, make comments and stay informed about projects that might be important to you. To provide comments and input during the public hearing via zoom meeting, a primary contact phone number must be provided to the City prior to the meeting by calling the Community Development Department at (714) 573-3106.

The Zoning Administrator will consider the following:

Conditional Use Permit (CUP) 2021-0014, Use Determination (UD) 2021-0001

Applicant: Shahid Chaudhry

Project Address: 14471 Chambers Road, Suite 105

A request for a CUP to establish and operate an adult day care facility in an existing office building at 14471 Chambers Road, Suite 105. The project site is located within the Planned Community Industrial (PC IND) zoning district and has a General Plan Land Use designation of Planned Community Commercial/Business (PCCB).

This project has been determined to be Categorical Exempt pursuant to Section 15301 (Class 1) of the California Environmental Quality Act (CEQA).

If you challenge the subject item in court, you may be limited to raising only those issues you or someone else raised at the public meeting described in this notice, or in written correspondence delivered to the City of Tustin, at, or prior to the public meeting.

Information relative to this item is on file in the Community Development Department and is available upon request. Anyone interested in the information above may contact Elaine Dove, Senior Planner, at (714) 573-3136 or edove@tustinca.org.

Erica N. Yasuda City Clerk Publish: Tustin News | August 26, 2021 11482466 CCL No. 21-31

NOTICE OF PUBLIC HEARING City Council Meeting September 14, 2021



PROJECT DESCRIPTION:

NOTICE IS HEREBY GIVEN that on Tuesday, September 14,

2021, at the hour of 4 p.m., or as soon thereafter as possible, the City Council of the City of Irvine will conduct a public hearing in the City Council Chamber, One Civic Center Plaza, Irvine, California, to consider the draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2020-2021 Program Year, pursuant to the United States Department of Housing and Urban Development regulations.

The City of Irvine encourages citizen participation in the Community Development Block Grant, Emergency Solutions Grant, and HOME Investment Partnerships Program grant management process. Written comments can be forwarded to the Community Development Department - Housing Division.

A copy of the 2020-2021 CAPER will be available for public review and comment from August 30, 2021 to September 13, 2021 online at cityofirvine.org/cdbg and at the following location:

City of Irvine Community Development Department: Housing Division One Civic Center Plaza, First Floor Irvine, CA 92606

Additionally, copies of the staff report will be available for review by 8 p.m., on Thursday, September 2, 2021 with the City Clerk, One Civic Center Plaza, Irvine (City Hall) or online at cityofirvine.org.

INFORMATION AVAILABLE:

CITIZEN INVOLVEMENT:

Do you have any comments? Questions? Concerns? You are invited to attend the public hearing held by the Irvine City Council on September 14, 2021, at 4 p.m., or soon thereafter, in the City Council Chamber at Irvine City Hall, One Civic Center Plaza, Irvine, or observe via Cox Communications (Channel 30), AT&T U-Verse (Channel 99), or online at cityofirvine.org/ictv.

PLEASE NOTE: THE CITY COUNCIL IS MAKING EVERY EFFORT TO FOLLOW THE SPIRIT AND INTENT OF THE BROWN ACT AND OTHER APPLICABLE LAWS REGULATING THE CONDUCT OF PUBLIC MEETINGS, IN ORDER TO MAXIMIZE TRANSPARENCY AND PUBLIC ACCESS. FOR QUESTIONS OR ASSISTANCE, PLEASE CONTACT THE CITY CLERK'S OFFICE AT 949-724-6205, OR VIA EMAIL AT BE@CITYOFIRVINE.ORG. IT WOULD BE APPRECIATED IF WRITTEN COMMUNICATIONS OF PUBLIC COMMENTS RELATED TO THIS PUBLIC HEARING, ARE PROVIDED PRIOR TO THE COMMENCEMENT OF THE MEETING.

NOTE:

The City Council is the final decision-making body for this application. If you challenge the City Council's action on this item in court, you may be limited to raising only those issues which you or someone else raised at this public hearing or in written correspondence received by the City at, or prior to, the hearing.

ADA COMPLIANCE:

It is the intention of the City of Irvine to comply with the Americans with Disabilities Act in all respects. If, as a participant and observer at this meeting, you will need special assistance beyond what is normally provided, the City of Irvine will attempt to accommodate you in every reasonable manner. Please contact the City Clerk's office at 949-724-6205. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title II)

LANGUAGE ACCESS:

Language Access Pursuant to Executive Order 13166 한국어로 된 서류 안내 및 번역에 대해 더 많은 정보가 필요한 경우, 949-724-7444 의 Sarah Escobedo (으로 문의해 주시기 바랍니다.

Nếu bạn cần biết thêm bất kỳ thông tin nào liên quan đến thông báo này hoặc tài liệu dịch thuật tiếng Việt, vui lòng liên hệ Sarah Escobedo tại 949-724-7444. 如果您需要进一步了解关于此通知或这些文件的中文译本方面的信息, 请联系 Sarah Escobedo 的 949-724-7444.

Si necesita más información sobre este aviso o la traducción de documentos en español, comuníquese con Sarah Escobedo al 949-724-7444.

Sarah Escobedo 949-724-7444 949-724-7444

この通知または日本語での文書の翻訳に関する詳細情報が必要な場合は、949-724-7444 に Sarah Escobedo に連絡してください。

إذا كنت ترغب في الحصول على أي معلومات إضافية تتعلق بهذا الإشعار أو ترجمة المستندات باللغة العربية، Sarah Escobedo على 949-724-7444 949-724-7444

CITY CONTACT:

For more information, please contact Acting Housing Administrator Andrew Douglass via e-mail at adouglass@cityofirvine.org or by phone at 949-724-6695.

PUBLISH DATE:

Irvine World News - August 26, 2021

CITY OF IRVINE

By: /s/ Carl Petersen Carl Petersen, MPA, CMC City Clerk 11482590

FICTITIOUS BUSINESS NAME STATEMENT 20216611866

The following person(s) is (are) doing business as: DA20005 1227 W 5TH ST SANTA ANA, CA 92703 Full Name of Registrant(s) DA20005 LLC 2111 W 17TH ST SANTA ANA, CA 92706 This business is conducted by a CA LIMITED LIABILITY Co. The registrant commenced to transact business under the fictitious business name or names listed above on: 04/01/2021 DA20005 LLC /S/ JOSE MIGUEL BELTRAN, CHIEF EXECUTIVE OFFICER This statement was filed with the County Clerk of Orange County on 07/30/2021 Published: Irvine World News Aug. 19, 26, Sept. 2, 9, 2021 11480868

IF YOU'RE BUYING OR SELLING A CAR IN ORANGE COUNTY, CLICK HERE. OCREGISTER.COM/CARS OC's Foremost Automotive Expert

FICTITIOUS BUSINESS NAME STATEMENT 20216611937

The following person(s) is (are) doing business as: RADIANT MORTGAGE 4 HUTTON CENTRE DRIVE SUITE 500 SANTA ANA, CA 92707 Full Name of Registrant(s) HOME MORTGAGE ALLIANCE CORPORATION (HMAC) 4 HUTTON CENTRE DRIVE SUITE 500 SANTA ANA, CA 92707 This business is conducted by a HO Corporation. The registrant commenced to transact business under the fictitious business name or names listed above on: N/A HOME MORTGAGE ALLIANCE CORPORATION (HMAC) /S/ LEONARD STITZ, SECRETARY This statement was filed with the County Clerk of Orange County on 07/30/2021 Published: Tustin News Aug. 12, 19, 26, Sept. 2, 2021 11480056

FICTITIOUS BUSINESS NAME STATEMENT 20216612188

The following person(s) is (are) doing business as: A.) POMEGRANATE LEARNING CENTER - AN ACTON ACADEMY B.) POMEGRANATE SCHOOLS 18 TRUMAN, SUITE 100 IRVINE, CA 92620 Full Name of Registrant(s) POMEGRANATE KIDS UNIVERSE SCHOOLS LLC 57 PULSAR IRVINE, CA 92618 This business is conducted by a CA LIMITED LIABILITY CO. The registrant commenced to transact business under the fictitious business name or names listed above on: N/A POMEGRANATE KIDS UNIVERSE SCHOOLS LLC /S/ ALICIA KLYMISHEN, CHIEF EXECUTIVE OFFICER This statement was filed with the County Clerk of Orange County on 08/03/2021 Published: IRVINE WORLD NEWS Aug. 19, 26, Sept. 2, 9, 2021 11481350

FICTITIOUS BUSINESS NAME STATEMENT 20216612246

The following person(s) is (are) doing business as: UNITE MORTGAGE 4 HUTTON CENTRE DRIVE SUITE 500 SANTA ANA, CA 92707 Full Name of Registrant(s) HOME MORTGAGE ALLIANCE CORPORATION (HMAC) 4 HUTTON CENTRE DRIVE SUITE 500 SANTA ANA, CA 92707 This business is conducted by a CA Corporation. The registrant commenced to transact business under the fictitious business name or names listed above on: N/A HOME MORTGAGE ALLIANCE CORPORATION (HMAC) /S/ LEONARD STITZ, SECRETARY This statement was filed with the County Clerk of Orange County on 08/03/2021 Published: Tustin News Aug. 12, 19, 26, Sept. 2, 2021 11480061

FICTITIOUS BUSINESS NAME STATEMENT 20216611936

The following person(s) is (are) doing business as: OLYMPUS CAPITAL 4 HUTTON CENTRE DRIVE SUITE 500 SANTA ANA, CA 92707 Full Name of Registrant(s) HOME MORTGAGE ALLIANCE CORPORATION (HMAC) 4 HUTTON CENTRE DRIVE SUITE 500 SANTA ANA, CA 92707 This business is conducted by a HO Corporation. The registrant commenced to transact business under the fictitious business name or names listed above on: N/A HOME MORTGAGE ALLIANCE CORPORATION (HMAC) /S/ LEONARD STITZ, SECRETARY This statement was filed with the County Clerk of Orange County on 07/30/2021 Published: Tustin News Aug. 12, 19, 26, Sept. 3, 2021 11480064

FICTITIOUS BUSINESS NAME STATEMENT 20216611896

The following person(s) is (are) doing business as: B.) BUTTER MODERN CANNABIS 2840 S CRODDY WAY, SUIT A SANTA ANA, CA 92704 Full Name of Registrant(s) 1815 CARNEGIE SANTA ANA CORP 2840 S CRODDY WAY, SUIT A SANTA ANA, CA 92704 This business is conducted by a CA Corporation. The registrant commenced to transact business under the fictitious business name or names listed above on: N/A 1815 CARNEGIE SANTA ANA CORP /S/ JEFFREY DAPRA, SECRETARY This statement was filed with the County Clerk of Orange County on 07/30/2021 Published: Tustin News Aug. 19, 26, Sept. 2, 9, 2021 11481052

Order To Show Cause For Change of Name Case No. 30-2021-01215914

To All Interested Persons: MEREDITH JOAN GORDON RESNICK, filed a petition with this court for a decree changing names as follows: PRESENT NAME MEREDITH JOAN GORDON RESNICK PROPOSED NAME MEREDITH JOAN GORDON The Court Orders that all persons interested in this matter shall appear before this court at the hearing indicated below to show cause, if any, why the petition for change of name should not be granted.

Notice Of Hearing Date: Oct. 12, 2021 Time: 8:30am Dept. D100. Remote Hearing. The address of the court is Central Justice Center 700 Civic Center Drive West Santa Ana, CA 92701. A copy of this Order to Show Cause shall be published at least once each week for four successive weeks prior to the date set for hearing on the petition in the following newspaper of general circulation, printed in this county: Date: Aug. 16, 2021 Judge Layne H. Melzer, Judge of the Superior Court Published Irvine World News Aug. 26, Sept. 2, 9, 16, 2021 11482277

FICTITIOUS BUSINESS NAME STATEMENT 20216612388

The following person(s) is (are) doing business as: A.) DR. FOOD B.) AESTHETICS C.) BOTOLOGY D.) BUTTOLOGY E.) DR. AWESOME F.) DR. FIT G.) DR. FLEX H.) DR. FREEZE I.) DR. NEO J.) DR. REM K.) DR. SCULPT L.) DR. STEM THERAPY M.) DR. VEINS N.) DR. VIGOR O.) HAIRLINE HEROES P.) HYPER SCULPT Q.) PHYSIQUE HERO R.) SMOOTH M.D. S.) TIME UNWIND T.) VEIN CONTROL U.) YOUTH PRESERVATION INSTITUTE 16460 BAKE PKWY IRVINE, CA 92618-9261 Full Name of Registrant(s) TIME UNWIND MEDICAL GROUP, INC. 16460 BAKE PKWY IRVINE, CA 92618-9261 This business is conducted by a CA Corporation. The registrant commenced to transact business under the fictitious business name or names listed above on: 05/01/2014 TIME UNWIND MEDICAL GROUP, INC. /S/ RAIHAN HAQUE, CHIEF EXECUTIVE OFFICER This statement was filed with the County Clerk of Orange County on 08/05/2021 Published: IRVINE WORLD NEWS Aug. 19, 26, Sept. 2, 9, 2021 11480443

Public Notice

Call 714-796-2209 • Fax 714-796-7913 • www.ocregister.com



NOTICE OF PUBLIC HEARING
City Council Meeting
September 14, 2021

PROJECT DESCRIPTION:
14,

NOTICE IS HEREBY GIVEN that on **Tuesday, September**

2021, at the hour of 4 p.m., or as soon thereafter as possible, the City Council of the City of Irvine will conduct a public hearing in the City Council Chamber, One Civic Center Plaza, Irvine, California, to consider the draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2020-2021 Program Year, pursuant to the United States Department of Housing and Urban Development regulations. The CAPER provides an assessment of the City's performance in meeting housing and community development goals as outlined in the previously adopted Program Year 2020-2021 Action Plan. Additionally, the CAPER discusses any potential changes the City may anticipate making in the upcoming year as a result of the assessment.

INFORMATION AVAILABLE:

The City of Irvine encourages citizen participation in the Community Development Block Grant, Emergency Solutions Grant, and HOME Investment Partnerships Program grant management process. Written comments can be forwarded to the Community Development Department – Housing Division.

A copy of the 2020-2021 CAPER will be available for public review and comment from August 30, 2021 to September 13, 2021 online at cityofirvine.org/cdbg and at the following location:

City of Irvine Community Development Department:
Housing Division
One Civic Center Plaza, First Floor
Irvine, CA 92606

Additionally, copies of the staff report will be available for review by 8 p.m., on Thursday, **September 2, 2021** with the City Clerk, One Civic Center Plaza, Irvine (City Hall) or online at cityofirvine.org.

CITIZEN INVOLVEMENT:

Do you have any comments? Questions? Concerns? You are invited to attend the public hearing held by the Irvine City Council on **September 14, 2021, at 4 p.m.**, or soon thereafter, in the City Council Chamber at Irvine City Hall, One Civic Center Plaza, Irvine, or observe via Cox Communications (Channel 30), AT&T U-Verse (Channel 99), or online at cityofirvine.org/ictv. You may also participate in the public hearing by completing the electronic form available on the kiosk at the meeting; by submitting comments in writing via mail to "Attn: City Clerk's Office" at One Civic Center Plaza, Irvine, CA 92606; by e-mail to clerk@cityofirvine.org; or through e-Comment at cityofirvine.org. You may also submit live comments via "Zoom." For more information, visit cityofirvine.org/ictv and select "City Council Meetings."

PLEASE NOTE: THE CITY COUNCIL IS MAKING EVERY EFFORT TO FOLLOW THE SPIRIT AND INTENT OF THE BROWN ACT AND OTHER APPLICABLE LAWS REGULATING THE CONDUCT OF PUBLIC MEETINGS, IN ORDER TO MAXIMIZE TRANSPARENCY AND PUBLIC ACCESS. FOR QUESTIONS OR ASSISTANCE, PLEASE CONTACT THE CITY CLERK'S OFFICE AT 949-724-6205, OR VIA EMAIL AT CLERK@CITYOFIRVINE.ORG. IT WOULD BE APPRECIATED IF WRITTEN COMMUNICATIONS OF PUBLIC COMMENTS RELATED TO THIS PUBLIC HEARING, ARE PROVIDED PRIOR TO THE COMMENCEMENT OF THE MEETING.

NOTE:

The City Council is the final decision-making body for this appli-

caution. If you challenge the City Council's action on this item in court, you may be limited to raising only those issues which you or someone else raised at this public hearing or in written correspondence received by the City at, or prior to, the hearing.

ADA COMPLIANCE: It is the intention of the City of Irvine to comply with the Americans with Disabilities Act in all respects. If, as a participant and observer at this meeting, you will need special assistance beyond what is normally provided, the City of Irvine will attempt to accommodate you in every reasonable manner. Please contact the City Clerk's office at 949-724-6205. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35. 102-35. 104 ADA Title II)

LANGUAGE ACCESS:

Language Access Pursuant to Executive Order 13166

한국어로 된 서류 안내 및 번역에 대해 더 많은 정보가 필요한 경우, 949-724-7444 의 Sarah Escobedo (으)로 문의해 주시기 바랍니다.

Nếu bạn cần biết thêm bất kỳ thông tin nào liên quan đến thông báo này hoặc tài liệu dịch thuật tiếng Việt, vui lòng liên hệ Sarah Escobedo tại 949-724-7444. 如果您需要进一步了解关于此通知或这些文件的中文译本方面的信息, 请联系 Sarah Escobedo 的 949-724-7444.

Si necesita más información sobre este aviso o la traducción de documentos en español, comuníquese con Sarah Escobedo al 949-724-7444.

Sarah با لطفًا فارسي، به استناد ترجمه یا و اعلامیه این به رابطه در بیشتر اطلاعات به نیاز صورت ر شودید تماس به 949-724-7444 ارتباطی راه طریق از Escobedo.

この通知または日本語での文書の翻訳に関する詳細情報が必要な場合は、949-724-7444 に Sarah Escobedo に連絡してください。

إذا كنت ترغب في الحصول على أي معلومات إضافية تتعلق بهذا الإشعار أو بترجمة المستندات باللغة العربية، Sarah Escobedo على 949-724-7444 فيرجى الاتصال بـ

CITY CONTACT: For more information, please contact Acting Housing Administrator Andrew Douglass via e-mail at adouglass@cityofirvine.org or by phone at 949-724-6695.

PUBLISH DATE: Irvine World News – August 26, 2021

CITY OF IRVINE

By: /s/ Carl Petersen
Carl Petersen, MPA, CMC
City Clerk

11482590



APPENDIX B

Summary of Citizen Participation Comments

2020-2021
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2020 THROUGH JUNE 30, 2021

Summary of Citizen Participation Comments

No written comments were received during the public review and comment period.
No comments were submitted during the public hearing.



APPENDIX C

IDIS PR26 FINANCIAL REPORTS

2020-2021
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2020 THROUGH JUNE 30, 2021



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 IRVINE , CA

DATE: 08-25-21
 TIME: 11:26
 PAGE: 1

PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,239,372.38
02 ENTITLEMENT GRANT	2,133,195.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	101,184.45
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,473,751.83

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,579,263.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,579,263.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	426,704.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,005,967.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,467,784.28

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,579,263.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,579,263.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,146,276.76
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,146,276.76
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	279,776.55
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	279,776.55
32 ENTITLEMENT GRANT	2,133,195.00
33 PRIOR YEAR PROGRAM INCOME	184,798.42
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,317,993.42
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.07%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	426,704.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	426,704.00
42 ENTITLEMENT GRANT	2,133,195.00
43 CURRENT YEAR PROGRAM INCOME	101,184.45
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,234,379.45
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.10%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 IRVINE , CA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	683	6478476	Families Forward: Condominium Acquisition for Affordable Housing	01	LMH	\$410,550.00
2020	2	683	6524389	Families Forward: Condominium Acquisition for Affordable Housing	01	LMH	\$144,903.00
					01	Matrix Code	\$555,453.00
2020	6	684	6504390	Human Options, Inc.: Domestic Violence Shelter Rehabilitation Project	03C	LMC	\$3,060.00
2020	6	684	6524389	Human Options, Inc.: Domestic Violence Shelter Rehabilitation Project	03C	LMC	\$5,625.00
2020	6	684	6533971	Human Options, Inc.: Domestic Violence Shelter Rehabilitation Project	03C	LMC	\$113,883.00
					03C	Matrix Code	\$122,568.00
2018	8	619	6445865	City of Irvine: Plaza Park ADA Improvements	03F	LMC	\$3,580.00
2018	8	619	6478476	City of Irvine: Plaza Park ADA Improvements	03F	LMC	\$2,305.00
2018	8	619	6504390	City of Irvine: Plaza Park ADA Improvements	03F	LMC	\$3,545.00
2018	8	619	6524389	City of Irvine: Plaza Park ADA Improvements	03F	LMC	\$568.75
2018	8	619	6530414	City of Irvine: Plaza Park ADA Improvements	03F	LMC	\$493,673.50
2019	9	645	6445865	City of Irvine: Bommer Canyon Park ADA Improvements	03F	LMC	\$1,971.25
2019	9	645	6478476	City of Irvine: Bommer Canyon Park ADA Improvements	03F	LMC	\$758.75
2019	9	645	6504390	City of Irvine: Bommer Canyon Park ADA Improvements	03F	LMC	\$1,793.75
2019	9	645	6524389	City of Irvine: Bommer Canyon Park ADA Improvements	03F	LMC	\$1,482.50
					03F	Matrix Code	\$509,678.50
2020	5	670	6478436	Families Forward: Transitional Housing for Homelessness Prevention	03T	LMC	\$3,464.88
2020	5	670	6504390	Families Forward: Transitional Housing for Homelessness Prevention	03T	LMC	\$16,602.91
2020	5	670	6524389	Families Forward: Transitional Housing for Homelessness Prevention	03T	LMC	\$14,096.21
2020	5	677	6445865	StandUp for Kids: Street Outreach to Homeless Youth	03T	LMC	\$2,533.17
2020	5	677	6524389	StandUp for Kids: Street Outreach to Homeless Youth	03T	LMC	\$11,165.83
					03T	Matrix Code	\$47,863.00
2020	4	668	6474650	City of Irvine: Meals on Wheels	05A	LMC	\$6,941.23
2020	4	668	6522622	City of Irvine: Meals on Wheels	05A	LMC	\$12,199.79
2020	4	672	6445865	Irvine Adult Day Health Services: Skilled Nursing Program	05A	LMC	\$11,704.22
2020	4	672	6478476	Irvine Adult Day Health Services: Skilled Nursing Program	05A	LMC	\$13,586.46
2020	4	672	6524389	Irvine Adult Day Health Services: Skilled Nursing Program	05A	LMC	\$21,343.32
					05A	Matrix Code	\$65,775.02
2020	4	674	6445865	Irvine Public Schools Foundation: After School Academic Enrichment	05D	LMC	\$272.00
2020	4	674	6478476	Irvine Public Schools Foundation: After School Academic Enrichment	05D	LMC	\$497.50
2020	4	674	6524389	Irvine Public Schools Foundation: After School Academic Enrichment	05D	LMC	\$7,700.00
					05D	Matrix Code	\$8,469.50
2020	4	671	6445865	Human Options: Domestic Violence Services Program	05G	LMC	\$1,402.51
2020	4	671	6478476	Human Options: Domestic Violence Services Program	05G	LMC	\$3,122.68
2020	4	671	6524389	Human Options: Domestic Violence Services Program	05G	LMC	\$6,925.14
					05G	Matrix Code	\$11,450.33
2020	4	669	6445865	Fair Housing Foundation: Fair Housing Services	05J	LMC	\$5,286.60
2020	4	669	6464652	Fair Housing Foundation: Fair Housing Services	05J	LMC	\$1,251.28
2020	4	669	6478476	Fair Housing Foundation: Fair Housing Services	05J	LMC	\$2,478.44
2020	4	669	6524389	Fair Housing Foundation: Fair Housing Services	05J	LMC	\$7,702.68
					05J	Matrix Code	\$16,719.00
2020	4	673	6464652	Irvine Children's Fund: Before and After School Child Care	05L	LMC	\$11,882.63
2020	4	673	6478476	Irvine Children's Fund: Before and After School Child Care	05L	LMC	\$9,726.25
2020	4	673	6524389	Irvine Children's Fund: Before and After School Child Care	05L	LMC	\$30,191.12
					05L	Matrix Code	\$51,800.00
2020	5	675	6445865	Project Self-Sufficiency: Homelessness Prevention Program	05Q	LMC	\$2,763.20
2020	5	675	6478476	Project Self-Sufficiency: Homelessness Prevention Program	05Q	LMC	\$2,048.20
2020	5	675	6524389	Project Self-Sufficiency: Homelessness Prevention Program	05Q	LMC	\$5,888.30
2020	5	676	6445865	South County Outreach: Homelessness Prevention Program	05Q	LMC	\$750.00
2020	5	676	6478476	South County Outreach: Homelessness Prevention Program	05Q	LMC	\$1,850.00
2020	5	676	6524389	South County Outreach: Homelessness Prevention Program	05Q	LMC	\$24,800.00
					05Q	Matrix Code	\$38,099.70
2020	4	667	6524389	Assistance League of Irvine: Operation School Bell	05Z	LMC	\$39,600.00
					05Z	Matrix Code	\$39,600.00
2018	2	620	6437154	City of Irvine: Residential Rehabilitation Program	14A	LMH	\$51,046.00
2018	2	620	6445865	City of Irvine: Residential Rehabilitation Program	14A	LMH	\$13,073.00
2018	2	620	6464652	City of Irvine: Residential Rehabilitation Program	14A	LMH	\$3,375.00
2018	2	620	6478436	City of Irvine: Residential Rehabilitation Program	14A	LMH	\$295.00
2018	2	620	6478476	City of Irvine: Residential Rehabilitation Program	14A	LMH	\$3,294.00
2018	2	620	6504390	City of Irvine: Residential Rehabilitation Program	14A	LMH	\$4,392.00



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,927,530.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,927,530.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	380,370.38
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,616.08
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	452,986.46
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,474,543.54

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	265,470.38
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	265,470.38
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	380,370.38
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	69.79%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	380,370.38
17 CDBG-CV GRANT	2,927,530.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	12.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,616.08
20 CDBG-CV GRANT	2,927,530.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.48%



Office of Community Planning and Development
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 Integrated Disbursement and Information System
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 IRVINE , CA

DATE: 08-25-21
 TIME: 11:51
 PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	661	6533971	CDBG-CV Families Forward: Essential Food and Housing Program	05Q	LMC	\$88,260.54
		663	6464652	CDBG-CV South County Outreach: Essential Food and Housing Program	05Q	LMC	\$15,405.57
			6533971	CDBG-CV South County Outreach: Essential Food and Housing Program	05Q	LMC	\$92,513.31
		664	6531017	CDBG-CV City of Irvine: Meals on Wheels	05A	LMC	\$69,290.96
Total							\$265,470.38

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	661	6533971	CDBG-CV Families Forward: Essential Food and Housing Program	05Q	LMC	\$88,260.54
		663	6464652	CDBG-CV South County Outreach: Essential Food and Housing Program	05Q	LMC	\$15,405.57
			6533971	CDBG-CV South County Outreach: Essential Food and Housing Program	05Q	LMC	\$92,513.31
		664	6531017	CDBG-CV City of Irvine: Meals on Wheels	05A	LMC	\$69,290.96
		665	6530414	CDBG-CV City of Irvine: City Emergency-Related Activities	05Z	URG	\$114,900.00
Total							\$380,370.38

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	666	6437154	CDBG-CV City of Irvine: CDBG-CV Program Planning and Administration	21A		\$39,443.86
			6445865	CDBG-CV City of Irvine: CDBG-CV Program Planning and Administration	21A		\$11,116.71
			6478436	CDBG-CV City of Irvine: CDBG-CV Program Planning and Administration	21A		\$1,266.47
			6478476	CDBG-CV City of Irvine: CDBG-CV Program Planning and Administration	21A		\$6,567.33
			6504390	CDBG-CV City of Irvine: CDBG-CV Program Planning and Administration	21A		\$5,065.00
			6524389	CDBG-CV City of Irvine: CDBG-CV Program Planning and Administration	21A		\$9,156.71
Total							\$72,616.08