



COMMUNITY INITIATED PUBLIC ARTS PRELIMINARY PROJECT BUDGET

Please submit the following budget form as part of the Community Initiated Public Arts Application for proposed self-funded commissioned artwork project.

REVENUE	SOURCE Note if source is CONFIRMED or REQUESTED	CASH / IN-KIND Note if value is in CASH or estimated IN-KIND value
GRANTS	<input type="checkbox"/> CONFIRMED <input type="checkbox"/> REQUESTED	<input type="checkbox"/> CASH <input type="checkbox"/> IN-KIND
GIFTS/DONATIONS	<input type="checkbox"/> CONFIRMED <input type="checkbox"/> REQUESTED	<input type="checkbox"/> CASH <input type="checkbox"/> IN-KIND
SPONSORSHIPS	<input type="checkbox"/> CONFIRMED <input type="checkbox"/> REQUESTED	<input type="checkbox"/> CASH <input type="checkbox"/> IN-KIND
OTHER:	<input type="checkbox"/> CONFIRMED <input type="checkbox"/> REQUESTED	<input type="checkbox"/> CASH <input type="checkbox"/> IN-KIND

TOTAL REVENUE (A) =

EXPENDITURES	DETAILS	ESTIMATED COST
ADMINISTRATION (e.g. permits, documentation)		
ADVERTISING (If applicable)		
ARTIST FEES		
MATERIALS AND FABRICATION		
TRANSPORTATION AND INSTALLATION		
INSURANCE AND MAINTENANCE		
COMMUNITY ENGAGEMENT (e.g. launch event, room rentals)		
CONTINGENCY FUNDS (suggest 5% of total budget)		
OTHER:		

TOTAL EXPENDITURES (B) =

TOTAL REVENUE MINUS EXPENDITURES (A - B) =
